

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2026-2027 BOE Goals

- ◆ Keep students at the center of all Board discussions and decision-making while promoting the academic achievement and social/emotional well-being of every student
- ◆ Enhance and diversify communication strategies to engage community members with clarity
- ◆ Update 4 Policy manual series
- ◆ Stick to the Agenda and only the Agenda

Date: October 14, 2026

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance/Opening Statement
2. Comments from the Public
3. Communications
4. Student/Other Celebrations
5. Approval of Minutes
 - Regular Meeting of September 9, 2026
6. Opportunity to Add or Delete Agenda Items
7. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Oral Report: Grant, Facilities & Budget
 - C. Principal's Oral Report: Professional Development & Curriculum Updates
 - D. Financial Report
 - E. Liaison Reports & Updates
8. Items for Discussion & Actions
 - A. Item: Bathroom Project Final Update
Action: Discussion & Possible Action
 - B. Item: Board Policies (7000s & 9000s)
Action: Discussion & Possible Action
9. Comments from the Public on Agenda Items
10. Other Action Items
11. Upcoming Meetings
 - Regular Board Meeting – November 11, 2026, 7:00 p.m.
 - Items for Next Meeting
12. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT
Board of Education Meeting
Wednesday, September 9, 2026
7:00 pm
Virtual Meeting/School Library**

Members Present: Gerard Crémé, Brianne Lanzieri, Alicia Lee (virtual), Shannon Louden, Marcie Miner, Sharon St. Rock

Administration: Dr. Valerie Bruneau, Superintendent
Taylor Parker, Principal
Dr. Jodiann Tenney, Finance

Others: In-Person: Anne Crémé, Kirstina Frazier
Virtual Attendees: Charlene DelMastro, Katie Dixon, Stacey Kaufman, Melissa Loteczka, Kim Person, John Rambo, Christine Randazzo, Jamie Tilden-Bailey, Toriana Williams

1. Call to Order/Pledge of Allegiance/Opening Statement

The meeting was called to order at 7:03 p.m. by S. Louden followed by the Pledge of Allegiance.

2. Comments from the Public – None.

3. Communications

A lot of communication has been received between BOS and Town attorneys, but no additional communications have been received.

4. Student/Other Celebrations – Presentation of Spring SBAC Results

Principal Parker started by stating that DIBELS was shared at the end of last year, this presentation is on SBAC results from the spring. Our 3rd-6th graders take the assessment in both Math and Reading, with 5th graders also taking the Science assessment, we had about 110 testers this past spring. Our proficiency for ELA was 73, up from 64.8 last year. Our Math proficiency was 69.4, up from 53.2 last year. Our growth rate in ELA was 68.7% and our Math was 67.5%. Our average percentage of target achieved for ELA was 84.3%, and 85.6% for Math. Our district performance index has increased from last year to this year as well. Our students who take the alternative assessments also scored proficient or above proficient, sample size is too small to include percentages due to potentially identifying information.

A map was shared of the districts that scored higher than us in ELA and/or Math, these are the districts whose proficiency rates we are aspiring to reach. There was clarification on the Education Reference Groups (ERG), these are districts with similar demographics, and we outperformed many of the districts in our ERG. The strategic plan for this school year has only shifted a little, we will be deepening the strategies that are used in the classroom.

Principal Parker shared that we have completed our beginning of year Math assessments for 3rd-6th grade, we are starting the year at 72% proficiency for mCLASS and i-Ready, we are happy to see we haven't lost that growth and will continue to move students forward. B. Lanzieri asked about the different groups of students (including those who met their growth goal and those who didn't). Principal Parker and Dr. Bruneau shared that there wasn't a large difference between groups, each group of students moved up in proficiency, the high-needs group moved faster but all students are moving, including our high-achieving students.

The K-2 team has brought the work up in early Reading skills and Math to help them get ready for testing. Curriculum work continues including piloting the Open SciEd Science curriculum and working on Social Studies curriculum in 5th and 6th, with the goal of aligning with RHAM to ensure readiness for middle school.

B. Lanzieri asked about whether the new Kindergarten age requirement will have an impact on scores in the future. Principal Parker said that this is expected to have a positive effect in the future and part of the reason the state made this requirement. S. Loudon asked what we attribute the success to? Principal Parker said that high impact teaching strategies have had a great impact in the classroom, along with consistency in the teaching, class size, and data teams. Dr. Bruneau discussed observing teachers at data teams and their dedication to planning individually for each kid and for the whole class simultaneously. G. Cremé thanked the staff and recognizes the effort that the staff has put in. M. Miner asked if we were to put this in a press release, how would we word it? Principal Parker said it is not a one-shot deal, we need to continue to build consistency, every kid is an enrichment kid because they all have an ability to go deeper in different areas, "Put the gas on and keep going".

5. Approval of Minutes

Minutes from Special Meeting of August 5, 2026

G. Cremé made a motion to approve the minutes from the August 5, 2026 Special Board of Education Meeting, seconded by M. Miner. No discussion.

6-0-0 (PASSED)

6. Opportunity to Add or Delete Agenda Items

M. Miner made a motion to discuss the proper way to gain information, S. Loudon asked her to be more specific about her request. M. Miner asked about how we get money from the Town, access to bank statements, repair and maintenance records, and transfer funds information, there was no second to the request. S. Loudon stated that she will take the request back to C. Greenhouse for next month. M. Miner responded that she doesn't understand why no one seconded, S. Loudon stated that personally, she trusts that the Superintendent and the Chair of the Board review all financial records.

7. Reports

A. Chairperson's Oral Report

S. Loudon shared congratulations to the school and is proud of the work that has been done, including the Board pushing budget issues to pass.

B. Superintendent's Report

Grants

The High-Quality Incentive Special Ed grant program is up and running. The \$225,000 will cover items such as: BCBA services, BCBA or RBT training services, supplies needed for the program. This grant will expand what we are offering, it will not be received again but we are setting up the program appropriately and using the money wisely. The program is named SOAR (Supporting Opportunity, Access, and Relationships). S. St. Rock asked a question about the grant the PTA had previously received, wondering if the school can also apply. Dr. Bruneau stated that most of those grants are generally for smaller organizations, the amounts are not large enough for a school sized expense.

Facilities

Many items were completed over the summer including: fire extinguisher deficiencies fixed by Encore; a heat detector fixed; fire inspection for sprinklers, and pest control. Projects that need to be completed will be done under grants including a safety and security project outside of the gym door due to snow build up and ice dams, and there is a need for a snow rail. Two prices were reviewed: Silk City \$17,000 and Eagle Ribbon \$8,750. The school will be contracting with Eagle Ribbon. For preschool, we received an additional \$20,000 through Early Start and Smart Start grants. We will be addressing two safety issues including the availability of outside safe space for students by adding additional fencing (waiting on quotes) and repaving the preschool black-top.

C. Principal's Report

Professional Development

We completed several trainings over the summer and the beginning of the year including: Restorative Practices-closing circles- restorative questions; PMT and CPR/First Aid training; PK/K NAEYC updated standards and increased accountability; SOAR program training with a BCBA (DTI and data collection). Principal Parker will be participating in a few upcoming trainings including the SCALE initiative assessment audit, coaching program for districts to ensure we are assessing using best practices and developing assessment guides; through EASTCONN co-leading, a connected leadership training; TEAM training for district facilitators, more of a coaching model for beginning teachers. Certified staff will be attending an Election Day PD sponsored by the union on innovation in the classroom.

D. Financial Report

Dr. Tenney shared that there is a little bit of carryover from last year. We have an increased tuition line due to increased costs for some families. The expenditure report was discussed and questions were raised about the cleaning line that appeared already predicted to be over. Many cleaning projects were completed over the summer but we may need to reallocate amounts. Printing costs have been encumbered and more may be added next year since we aren't using books as much; EFS and MBR reports were due over the summer; grants will be reflected on a spreadsheet next month. Facilities/Maintenance information will come soon.

E. Liaison Reports & Updates

CIP – S. Louden – Did not meet, nothing to address.

LGP – T. Parker – On Friday the 19th, there will be a community meeting at AHM.

8. Items for Discussion & Actions

A. Item: Bathroom Project Update

Action: Discussion & Possible Action

We are 95.9% done. The Town did an inspection but there were a few things left to complete/fix, i.e., 2 damaged tiles. Kara's bathroom is completely finished. We anticipate the project to be done by next week.

B. Item: Board Policies

Action: Discussion & Possible Action

S. Louden stated that the 1000s and 7000s were sent out, D. Kane redlined them and sent them out. S. St. Rock asked about the policy regarding the fee for the gym, discussion continued about what types of organizations qualified for this exemption and it was determined to look more into this and potentially establish rental fees. S. Louden suggested for future policy edits, that she could email red-line copies and make it a shared document so that everyone could comment, but not edit the documents, streamlining the process. S. St. Rock requested a link for policy review from CAGE be included for ease of access.

9. Comments from the Public on Agenda Items – None.

10. Other Action Items – None.

11. Upcoming Meetings

- Regular Board Meeting – October 14, 2026, 7:00 p.m.
- Items for Next Meeting – Policy work 7000s and 9000s; Finalization of Bathroom Updates, Possible State Results (Accountability Index)

12. Adjournment

G. Cremé made a motion to adjourn the meeting at 8:47 p.m, seconded by S. St Rock. No discussion.

6-0-0 (PASSED)

Respectfully submitted,

Jen McGoldrick, Clerk

ENROLLMENT REPORT

October 1, 2026

Pre-K	17	17	14	16	4	64
K	14	14			2	28
Grade 1	12	12			2	24
Grade 2	21				1	21
Grade 3	12	12			2	24
Grade 4	14	12			2	26
Grade 5	18	19			2	37
Grade 6	12	13			2	25
Charter/Magnet	2					2
Outplacement	1					1
					Total	252

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	220
April	220
May	220
June	219

2024-2025 School Year

August	240
September	240
October	240
November	242
December	242
January	241
February	242
March	242
April	242
May	241
June	242

2025-2026 School Year

August	249
September	249
October	247
November	249
December	253
January	259
February	259
March	259
April	258
May	256
June	256

2026-2027 School Year

August	251
September	251
October	252
November	
December	
January	
February	
March	
April	
May	
June	

Prepared by: R. Crandall

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As of: 09/30/26
Current Period: 07/01/26 to 09/30/26 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	2,100,654.00	232,657.59	0.00	1,867,996.41	11
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	95,442.00	7,093.71	0.00	88,348.29	7
002-103-0000-0000	TEACHER SUBSTITUTES	33,000.00	1,080.00	0.00	31,920.00	3
002-106-0000-0000	IA SUBS.SALARIES	4,000.00	240.00	0.00	3,760.00	6
002-109-0000-0000	SUMMER SCHOOL	6,150.00	6,150.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	332,259.00	52,763.35	0.00	279,495.65	16
002-111-0000-0000	ADMINISTRATIVE	320,688.00	66,859.12	0.00	253,828.88	21
002-130-0000-0000	OVERTIME	1,000.00	100.00	0.00	900.00	10
002-210-0000-0000	GROUP INSURANCE	14,664.00	4,367.60	8,728.00	1,568.40	89
002-220-0000-0000	FICA & MEDICARE	91,820.00	11,690.28	0.00	80,129.72	13
002-230-0000-0000	PENSION	110,911.00	19,016.26	0.00	91,894.74	17
002-250-0000-0000	TUITION REIMBURSEMENT	1,200.00	0.00	0.00	1,200.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	848,620.00	329,142.37	12,500.00	506,977.63	40
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,200.00	0.00	0.00	1,200.00	0
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	125,090.00	10,845.00	0.00	114,245.00	9
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	552.00	0.00	3,968.00	12
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	32,700.00	18,714.29	225.00	13,760.71	58
002-350-0000-0000	TECHNICAL SERVICES	9,735.00	994.25	0.00	8,740.75	10
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,500.00	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	73,000.00	30,817.91	17,224.42	24,957.67	66
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	53,200.00	0.00	0.00	53,200.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	148,160.00	1,280.00	7,400.00	139,480.00	6
002-530-0000-0000	COMMUNICATIONS	38,825.00	7,752.18	3,734.40	27,338.42	30
002-540-0000-0000	ADVERTISING	1,000.00	780.00	0.00	220.00	78
002-550-0000-0000	PRINTING & BINDING	10,500.00	3,935.23	6,564.95	0.18-	100
002-560-0000-0000	TUITION	89,350.00	0.00	0.00	89,350.00	0
002-580-0000-0000	TRAVEL	1,940.00	155.04	0.00	1,784.96	8
002-610-0000-0000	GENERAL SUPPLIES	42,000.00	4,626.38	1,581.10	35,792.52	15
002-611-0000-0000	ELA SUPPLIES	2,100.00	2,025.32	0.00	74.68	96
002-612-0000-0000	MATH SUPPLIES	2,050.00	1,251.67	0.00	798.33	61
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	1,157.56	0.00	1,592.44	42
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	79,766.00	15,269.10	0.00	64,496.90	19
002-623-0000-0000	BOTTLE GAS	1,200.00	0.00	0.00	1,200.00	0
002-624-0000-0000	OIL/HEATING	103,600.00	0.00	0.00	103,600.00	0
002-626-0000-0000	GASOLINE	250.00	92.78	0.00	157.22	37

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-629-0000-0000	DIESEL	16,246.00	0.00	0.00	16,246.00	0
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	0.00	0.00	1,050.00	0
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	17,600.00	0.00	0.00	17,600.00	0
002-810-0000-0000	DUES & FEES	8,850.00	6,177.29	0.00	2,672.71	70
Fund Budgeted		4,839,390.00	837,586.28	57,957.87	3,943,845.85	19
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,839,390.00	837,586.28	57,957.87	3,943,845.85	19
Final Budgeted		4,839,390.00	837,586.28	57,957.87	3,943,845.85	19
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,839,390.00	837,586.28	57,957.87	3,943,845.85	19

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes AS of: 09/30/26
Current Period: 07/01/26 to 09/30/26 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
TEACHERS' SALARIES						
002-101-0000-0000	School Psychologist	90,460.00	11,591.52	0.00	78,868.48	0.00
002-101-0981-0000	Teachers	1,650,781.00	176,988.81	0.00	1,473,792.19	0.00
002-101-1000-0000	Special Ed. Teacher	195,830.00	22,595.76	0.00	173,234.24	0.00
002-101-1200-0000	Speech Teacher	65,318.00	10,143.24	0.00	55,174.76	0.00
002-101-2150-0008	Instructional Tech Salaries	98,265.00	11,338.26	0.00	86,926.74	0.00
002-101-2230-0000		2,100,654.00	232,657.59	0.00	1,867,996.41	0.00
Control Total						
Object Control 0000		2,100,654.00	232,657.59	0.00	1,867,996.41	0.00
INSTRUCTIONAL ASSISTANTS						
002-102-0000-0000	Paraeducators - SPED	95,442.00	7,093.71	0.00	88,348.29	0.00
002-102-1200-0000		95,442.00	7,093.71	0.00	88,348.29	0.00
Control Total						
Object Control 0000		95,442.00	7,093.71	0.00	88,348.29	0.00
TEACHER SUBSTITUTES						
002-103-0000-0000	Subst. Teacher Reg.	30,000.00	1,080.00	0.00	28,920.00	0.00
002-103-1000-0000	Subst. Teacher Spec. Educ.	3,000.00	0.00	0.00	3,000.00	0.00
002-103-1200-0000		33,000.00	1,080.00	0.00	31,920.00	0.00
Control Total						
Object Control 0000		33,000.00	1,080.00	0.00	31,920.00	0.00
IA SUBS. SALARIES						
002-106-0000-0000	Paraeducator SPED Subs	4,000.00	240.00	0.00	3,760.00	0.00
002-106-1200-0000		4,000.00	240.00	0.00	3,760.00	0.00
Control Total						
Object Control 0000		4,000.00	240.00	0.00	3,760.00	0.00
SUMMER SCHOOL						
002-109-0000-0000	Summer School & Tutoring - Spec. Educ.	6,150.00	6,150.00	0.00	0.00	0.00
002-109-1200-0000		6,150.00	6,150.00	0.00	0.00	0.00
Control Total						
Object Control 0000		6,150.00	6,150.00	0.00	0.00	0.00
SUPPORT SALARIES						
002-110-0000-0000	NonCertified Sped Admin Salaries	36,050.00	7,348.66	0.00	28,701.34	0.00
002-110-1200-0000						

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-110-2130-0000	Nurse	72,725.00	4,416.61	0.00	68,308.39	0.00
002-110-2320-0000	NonCertified Superintendent Office Salar	36,050.00	7,348.66	0.00	28,701.34	0.00
002-110-2410-0000	NonCertified Admin Salaries	41,876.00	4,361.74	0.00	37,514.26	0.00
002-110-2610-0000	Custodial Salaries	145,558.00	29,287.68	0.00	116,270.32	0.00
Control Total		332,259.00	52,763.35	0.00	279,495.65	0.00
Object Control 0000		332,259.00	52,763.35	0.00	279,495.65	0.00
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	100,000.00	20,538.50	0.00	79,461.50	0.00
002-111-2410-0000	Certified Admin Staff	137,955.00	29,423.46	0.00	108,531.54	0.00
002-111-2510-0000	Financial Services	82,733.00	16,897.16	0.00	65,835.84	0.00
Control Total		320,688.00	66,859.12	0.00	253,828.88	0.00
Object Control 0000		320,688.00	66,859.12	0.00	253,828.88	0.00
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	1,000.00	100.00	0.00	900.00	0.00
Control Total		1,000.00	100.00	0.00	900.00	0.00
Object Control 0000		1,000.00	100.00	0.00	900.00	0.00
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	14,664.00	4,367.60	8,728.00	1,568.40	0.00
Control Total		14,664.00	4,367.60	8,728.00	1,568.40	0.00
Object Control 0000		14,664.00	4,367.60	8,728.00	1,568.40	0.00
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	91,820.00	11,690.28	0.00	80,129.72	0.00
Control Total		91,820.00	11,690.28	0.00	80,129.72	0.00
Object Control 0000		91,820.00	11,690.28	0.00	80,129.72	0.00
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	110,911.00	19,016.26	0.00	91,894.74	0.00
Control Total		110,911.00	19,016.26	0.00	91,894.74	0.00
Object Control 0000		110,911.00	19,016.26	0.00	91,894.74	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-250-0000-0000	TUITION REIMBURSEMENT					
002-250-1000-0000	Tuition Reimbursement	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0.00
Control Total		2,600.00	0.00	0.00	2,600.00	0.00
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	848,620.00	329,142.37	12,500.00	506,977.63	0.00
Control Total		848,620.00	329,142.37	12,500.00	506,977.63	0.00
Object Control 0000		848,620.00	329,142.37	12,500.00	506,977.63	0.00
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	6,900.00	0.00	45,100.00	0.00
002-320-2160-0000	Occupational Services	45,700.00	3,430.00	0.00	42,270.00	0.00
002-320-2170-0000	Physical Therapy Services	27,190.00	515.00	0.00	26,675.00	0.00
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0.00
Control Total		125,090.00	10,845.00	0.00	114,245.00	0.00
Object Control 0000		125,090.00	10,845.00	0.00	114,245.00	0.00
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training	4,520.00	552.00	0.00	3,968.00	0.00
Control Total		4,520.00	552.00	0.00	3,968.00	0.00
Object Control 0000		4,520.00	552.00	0.00	3,968.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	3,000.00	181.95	0.00	2,818.05	0.00
002-340-2130-0000	School Physician	1,800.00	0.00	0.00	1,800.00	0.00
002-340-2310-0000	Other Professional Svc - Board	10,000.00	17,816.97	0.00	7,816.97	0.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	170.00	0.00	830.00	0.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	545.37	225.00	2,629.63	0.00
002-340-2570-0000	Professional Svcs - Personnel	1,500.00	0.00	0.00	1,500.00	0.00
002-340-2580-0000	Admin Technology Professional Services	6,000.00	0.00	0.00	6,000.00	0.00
002-340-3100-0000	Other Prof Svc - Lunch Program	5,000.00	0.00	0.00	5,000.00	0.00
Control Total		32,700.00	18,714.29	225.00	13,760.71	0.00
Object Control 0000		32,700.00	18,714.29	225.00	13,760.71	0.00
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	0.00	0.00	600.00	0.00
002-350-2570-0000	Technical Svc - Personnel	9,135.00	994.25	0.00	8,140.75	0.00
Control Total		9,735.00	994.25	0.00	8,740.75	0.00
Object Control 0000		9,735.00	994.25	0.00	8,740.75	0.00
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,500.00	0.00
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		5,500.00	0.00	0.00	5,500.00	0.00
Object Control 0000		5,500.00	0.00	0.00	5,500.00	0.00
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	75.00	0.00	25.00	0.00
002-430-2610-0000	Repair & Maint - Building Operations	5,600.00	0.00	0.00	5,600.00	0.00
002-430-2610-2621	R & M Building Operations HVAC	17,000.00	6,500.00	10,200.00	300.00	0.00
002-430-2610-2622	Repair & Maint Equipment	1,100.00	0.00	0.00	1,100.00	0.00
002-430-2610-2623	Building Ops - Interior Maintenance	10,000.00	8,911.02	2,014.08	925.10	0.00
002-430-2610-2625	Facility Ops Cleaning	7,200.00	2,062.38	5,010.34	127.28	0.00
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	3,406.50	0.00	9,093.50	0.00
002-430-2630-2624	Repair & Maintenance - Grounds	6,000.00	1,802.07	0.00	4,197.93	0.00
002-430-2660-0000	Repair & Maint - Security	2,000.00	0.00	0.00	2,000.00	0.00
002-430-2670-0000	Repair & Maint - Safety	8,000.00	7,385.94	0.00	614.06	0.00
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-430-3100-2622 Control Total	Lunch Prg - Equipment Maintenance	3,000.00 73,000.00	675.00 30,817.91	0.00 17,224.42	2,325.00 24,957.67	0.00 0.00
Object Control 0000		73,000.00	30,817.91	17,224.42	24,957.67	0.00
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0.00
002-432-2580-0000	Admin Technology Repair & Maintenance	43,200.00	0.00	0.00	43,200.00	0.00
Control Total		53,200.00	0.00	0.00	53,200.00	0.00
Object Control 0000		53,200.00	0.00	0.00	53,200.00	0.00
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	112,000.00	0.00	0.00	112,000.00	0.00
002-510-2700-0009	SpEd transportation	36,160.00	1,280.00	7,400.00	27,480.00	0.00
Control Total		148,160.00	1,280.00	7,400.00	139,480.00	0.00
Object Control 0000		148,160.00	1,280.00	7,400.00	139,480.00	0.00
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0.00
002-530-2230-0000	Instructional Technology licenses & fees	18,000.00	6,424.67	0.00	11,575.33	0.00
002-530-2410-0000	Admin Communication (postage & print)	10,000.00	1,327.51	3,734.40	4,938.09	0.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	0.00	0.00	10,075.00	0.00
Control Total		38,825.00	7,752.18	3,734.40	27,338.42	0.00
Object Control 0000		38,825.00	7,752.18	3,734.40	27,338.42	0.00
002-540-0000-0000	ADVERTISING					
002-540-2570-0000	Advertising - Personnel Svcs	1,000.00	780.00	0.00	220.00	0.00
Control Total		1,000.00	780.00	0.00	220.00	0.00
Object Control 0000		1,000.00	780.00	0.00	220.00	0.00
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	9,000.00	3,935.23	6,564.95	1,500.18-	0.00
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0.00
Control Total		10,500.00	3,935.23	6,564.95	0.18-	0.00
Object Control 0000		10,500.00	3,935.23	6,564.95	0.18-	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	15,000.00	0.00	0.00	15,000.00	0.00
002-560-1200-0000	Outplacement/ Special Ed.	74,350.00	0.00	0.00	74,350.00	0.00
Control Total		89,350.00	0.00	0.00	89,350.00	0.00
Object Control 0000		89,350.00	0.00	0.00	89,350.00	0.00
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0.00
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0.00
002-580-2320-0000	Superintendent - travel	350.00	0.00	0.00	350.00	0.00
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0.00
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0.00
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0.00
002-580-2610-0000	Building Ops - travel	500.00	155.04	0.00	344.96	0.00
Control Total		1,940.00	155.04	0.00	1,784.96	0.00
Object Control 0000		1,940.00	155.04	0.00	1,784.96	0.00
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	6,300.00	1,911.53	0.00	4,388.47	0.00
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0.00
002-610-1000-0004	Music Supplies	300.00	0.00	0.00	300.00	0.00
002-610-1000-0005	Art supplies	500.00	0.00	0.00	500.00	0.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	0.00	322.50	3,277.50	0.00
002-610-2110-0000	Supplies - Social work Svcs	200.00	0.00	0.00	200.00	0.00
002-610-2130-0000	Health Supplies	650.00	0.00	0.00	650.00	0.00
002-610-2140-0000	Supplies - Psychology	500.00	0.00	0.00	500.00	0.00
002-610-2150-0000	Speech supplies	250.00	0.00	0.00	250.00	0.00
002-610-2160-0000	Occupation Therapy Supplies	250.00	0.00	0.00	250.00	0.00
002-610-2213-0000	Supplies - Staff training	1,500.00	114.20	0.00	1,385.80	0.00
002-610-2230-0000	Technology Supplies	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0.00
002-610-2310-0000	BOE Supplies	850.00	0.00	0.00	850.00	0.00
002-610-2410-0000	Office Supplies	2,800.00	600.59	0.00	2,199.41	0.00
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0.00
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	29.23	0.00	970.77	0.00
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0.00
002-610-2610-2623	Supplies - Facilities - Interior	8,000.00	1,221.88	0.00	6,778.12	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-610-2610-2625	Facility cleaning supplies	5,500.00	222.36	349.60	4,928.04	0.00
002-610-2630-2624	Supplies - Grounds	1,000.00	55.42	0.00	944.58	0.00
002-610-2660-0000	Supplies - Security	1,000.00	229.74	0.00	770.26	0.00
002-610-2670-0000	Supplies - Safety	2,000.00	202.46	909.00	888.54	0.00
002-610-3100-0000	Food Service Supplies	500.00	38.97	0.00	461.03	0.00
Control Total		42,000.00	4,626.38	1,581.10	35,792.52	0.00
Object Control 0000		42,000.00	4,626.38	1,581.10	35,792.52	0.00
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	2,100.00	2,025.32	0.00	74.68	0.00
Control Total		2,100.00	2,025.32	0.00	74.68	0.00
Object Control 0000		2,100.00	2,025.32	0.00	74.68	0.00
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	2,050.00	1,251.67	0.00	798.33	0.00
Control Total		2,050.00	1,251.67	0.00	798.33	0.00
Object Control 0000		2,050.00	1,251.67	0.00	798.33	0.00
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	2,750.00	1,157.56	0.00	1,592.44	0.00
Control Total		2,750.00	1,157.56	0.00	1,592.44	0.00
Object Control 0000		2,750.00	1,157.56	0.00	1,592.44	0.00
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0000	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		1,000.00	0.00	0.00	1,000.00	0.00
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0.00
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	79,766.00	15,269.10	0.00	64,496.90	0.00
Control Total		79,766.00	15,269.10	0.00	64,496.90	0.00
Object Control 0000		79,766.00	15,269.10	0.00	64,496.90	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	103,600.00	0.00	0.00	103,600.00	0.00
Control Total		103,600.00	0.00	0.00	103,600.00	0.00
Object Control 0000		103,600.00	0.00	0.00	103,600.00	0.00
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	92.78	0.00	157.22	0.00
Control Total		250.00	92.78	0.00	157.22	0.00
Object Control 0000		250.00	92.78	0.00	157.22	0.00
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	16,246.00	0.00	0.00	16,246.00	0.00
Control Total		16,246.00	0.00	0.00	16,246.00	0.00
Object Control 0000		16,246.00	0.00	0.00	16,246.00	0.00
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0.00
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0.00
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0.00
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0.00
Control Total		1,550.00	0.00	0.00	1,550.00	0.00
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0.00
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	1,050.00	0.00	0.00	1,050.00	0.00
Control Total		1,050.00	0.00	0.00	1,050.00	0.00
Object Control 0000		1,050.00	0.00	0.00	1,050.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0000	Social Studies Books	450.00	0.00	0.00	450.00	0.00
Control Total		450.00	0.00	0.00	450.00	0.00
Object Control 0000		450.00	0.00	0.00	450.00	0.00
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	1,000.00	0.00	0.00	1,000.00	0.00
002-650-1200-0000	Tech Supplies - Special Ed	9,000.00	0.00	0.00	9,000.00	0.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,200.00	0.00	0.00	3,200.00	0.00
002-650-2580-0000	Admin Technology supplies	2,200.00	0.00	0.00	2,200.00	0.00
Control Total		17,600.00	0.00	0.00	17,600.00	0.00
Object Control 0000		17,600.00	0.00	0.00	17,600.00	0.00
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0.00
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0.00
002-810-2310-0000	BOE Dues/Fees	3,200.00	2,029.00	0.00	1,171.00	0.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	1,751.50	0.00	398.50	0.00
002-810-2410-0000	Principal Dues/Fees	750.00	750.00	0.00	0.00	0.00
002-810-2490-0000	Fees - Student Activities	950.00	616.50	0.00	333.50	0.00
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0.00
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0.00
002-810-2510-0000	Dues - Fiscal Services	800.00	800.00	0.00	0.00	0.00
002-810-2610-0000	Fees - Building Operations	500.00	230.29	0.00	269.71	0.00
Control Total		8,850.00	6,177.29	0.00	2,672.71	0.00
Object Control 0000		8,850.00	6,177.29	0.00	2,672.71	0.00
Fund Budgeted		4,839,390.00	837,586.28	57,957.87	3,943,845.85	0.00
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		4,839,390.00	837,586.28	57,957.87	3,943,845.85	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Final Budgeted		4,839,390.00	837,586.28	57,957.87	3,943,845.85	0.00
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Final Total		4,839,390.00	837,586.28	57,957.87	3,943,845.85	0.00

Account Id	Description	FY26 C/O	Anticipated FY27	Actual Cash Rec'd	Checks to be deposited	26/27	26/27
PREK REVENUE YTD:							
009-250-0909-0000	PreK Non-Grant - Student Tuition		\$ 178,400.00	17,350.00	0.00		
009-250-0909-0119	PreK Early Start Program - Student Tuition		\$ 74,810.00	8,510.00	0.00		
009-250-0909-0219	PreK Smart Start Program - Student Tuition		\$ 33,510.00	8,311.00	0.00		
	PREK REVENUE TOTAL YTD	12748.2	\$ 286,720.00	34,171.00		46,919.20	\$ 21,904.08
PREK TUITION EXPENSES: (Non-Grant Program Tuition)							
009-101-0909-0000	PreK Certified		\$ 12,860.67	\$ -		Total Expenses	
009-102-0909-0000	PreK Non-Cert Salaries		\$ 8,807.88	\$ -		\$ 12,860.67	1 Teacher
009-106-0909-0000	PreK Subs		\$ 840.00	\$ -		\$ 8,807.88	4 Paras
009-610-0909-0000	PreK Supplies		\$ 2,506.57	\$ -		\$ 840.00	
	PREK TUITION TOTALS		25,015.12	0.00	-	\$ 2,506.57	\$ 25,015.12
EARLY START GRANT EXPENSES:							
009-101-0965-1001	Early Start Salaries		Anti Budget FY27	26/27 Expended	26/27 Encumb	Balance	
			142,560.00	19,179.98		123,380.02	2 Teachers
	PreK Early Start Total		142,560.00	19,179.98	0.00	123,380.02	
SMART START GRANT EXPENSES							
009-101-0976-1001	Smart Start Salaries		84,500.00	10,527.62		73,972.38	Teacher
	Smart Start Total		84,500.00	10,527.62	0.00	73,972.38	
Total Anticipated 2026-2027 Revenue:							
	\$286,720.00 (Tuition)						
	\$142,560.00 (Early Start Grant)						
	\$84,500.00 (Smart Start Grant)						
Anticipated total to be collected \$513,780							