

## Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

### 2023-2024 BOE Goals

- ◆ Support the use of differentiated instruction to increase student achievement
- ◆ Collaborate with the community & staff to ensure the needs of the students are communicated and addressed
- ◆ Evaluate and optimize board processes & focus on continued professional development for board members, AES teachers and staff
- ◆ Maintain fiscal accountability and focus on optimization and long-term planning

Date: May 8, 2024

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

### Agenda Items

1. Call to Order/Pledge of Allegiance
2. Comments from the Public
3. Communications
4. Student Celebrations
5. Approval of Minutes
  - Regular Meeting of April 17, 2024
6. Opportunity to Add or Delete Agenda Items
7. Other Celebrations
8. Reports
  - A. Chairperson's Oral Report
  - B. Superintendent's Report
  - C. Principal's Report
  - D. Financial Report
  - E. Liaison Reports: School Readiness Update, PTA Update
9. Items for Discussion & Actions
  - A. Item: New IED Policy – Second Reading  
Action: Vote to Approve New IED Policy
  - B. Item: Kindergarten Policy – Second Reading  
Action: Vote to Approve Kindergarten Policy
  - C. Item: Capital Policy – First Reading  
Action: Discussion
  - D. Item: Liaison Roles  
Action: Vote to Name BOE Liaisons and Respective Roles
10. Comments from the Public on Agenda Items
11. Other Action Items
12. Upcoming Meetings
  - Regular Board Meeting – June 12, 2024
  - Items for Next Meeting
13. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL  
ANDOVER, CT 06232  
Regular Board of Education Meeting  
Wednesday, April 17, 2024  
7:00 pm  
Virtual Meeting/School Library**

**Members Present:** Celeste Willard, Mike Beckwith, Gerard Cremé, Steven Fuss, Caitlin Greenhouse, Brianne Lanzieri (Virtual), Shannon Louden

**Members Absent:**

**Administration:** Valerie Bruneau, Superintendent  
Taylor Parker, Principal  
Terri Smith, Finance

**Others:** Jennie Morrell/Teacher (Virtual), Jen McGoldrick/Teacher (Virtual),  
Melissa Loteczka/Teacher (Virtual)

**1. Call to Order, Pledge of Allegiance**

The meeting was called to order at 7:01 p.m. by Chairperson Willard, followed by the Pledge of Allegiance.

**S. Fuss made a motion to move item #6 (Celebrations) up to #2, seconded by C. Greenhouse. No discussion.**

**7-0-0 (PASSED)**

**2. Celebrations**

Guest Students from Mrs. Lionberger's Kindergarten class demonstrated their progress with their Heggerty Phonetic Awareness reading program.

**3. Comments from the Public – None.**

**4. Communications – None.**

**5. Approval of Minutes**

**S. Fuss made a motion to approve the minutes from the March 13, 2024 Regular Board of Education Meeting, seconded by C. Greenhouse. Amendments – T. Smith was present in person, Melissa Loteczka and Kirstina Frazier were also present.**

**7-0-0 (PASSED)**

**6. Opportunity to Add or Delete Agenda Items – None.**

## 7. Reports

### A. Chairperson's Oral Report

Chairperson Willard thanked Principal Taylor for organizing the children's presentation. Attended the Board Chair/Vice-Chair meeting for the first time, met with auditor on Monday to go over go over corrective action plan, also met with CIP to discuss plumbing needs.

### B. Superintendent's Report

Supt. Bruneau reported working on the six IAQ Compliance Reports for January 1, 2024. The first to be completed is the Food Service Checklist and will be up on the website. The second, Waste and Pest Management, is being finished up. Hadn't posted to the website in a while but did last Friday with recent updates. Looking at the rest of the year as the Afterschool Program runs out this year and all funds need to be spent by school year end, so projects are being assessed. Some of which are: working with community garden, museum event by end of year or early summer, expansion of signage that identifies classrooms for diverse learners. Through the Right to Read Grant, the Right to Read Grant Curriculum has been ordered – which meets State requirements. A \$5,000 Grant was received for paraprofessionals. There will be some staffing changes through retirements and advancements and the following positions will have openings: Speech/Language Pathologist, Custodian, Preschool Teacher.

### C. Principal's Report

Principal Parker reported that this is a busy time of year with many upcoming events. The 6<sup>th</sup> Grade Step Up will happen on June 11, 2024. On May 7, 2024, there will be testing for 3<sup>rd</sup> – 6<sup>th</sup> graders. Has been working on NAEYC Accreditation, observation will take place 5/6/2024 – 5/24/2024. CES provided Professional Development for Play Based Practices for students in 5<sup>th</sup>-6<sup>th</sup> grades. Working with BookWorm; teachers are getting familiar to use next year. There are currently 54 students registered for the 2024-25 Preschool, 6 of which are children of staff members, 9 are out-of-town students; there are 5-10 open inquiries. If there is a maximum of 60 students, an additional preschool classroom will be needed to assign 15 students per classroom. Currently 20 registered for Kindergarten, but this will likely change. Does not anticipate a combined 2<sup>nd</sup> and 3<sup>rd</sup> grade classroom in 2024-25, there will be two classrooms for K, 1<sup>st</sup> & 2<sup>nd</sup> grades. Structure will remain the same for upper grades.

### D. Financial Report

T. Smith reviewed the financial reports as presented. No discussion about the reports.

S. Fuss suggested moving item 8-E (Transfers) up to D-1.

T. Smith reported that there is \$9,000 of funds left in the Lunch Program and Other Professional Services and is requesting them to be moved to Administration Technology Repair and Maintenance.

Discussion regarding funds left in Lunch Program. Funds are left over from Covid Government funds. A dedicated water heater and dishwasher had been installed previously with these funds. A purchase of a stove and a small refrigerator need to be done with those funds, so there will be funds left over in our budget to cover the \$9,000 transfer.

**S. Louden made a motion to move \$9,000 from the Lunch Program and Other Professional Services to Administration Technology Repair and Maintenance, seconded by S. Fuss. No discussion.**

**7-0-0 (PASSED)**

T. Smith met with the Consultant to discuss grants and account reconciliation.

**E. Liaison Reports**

B. Lanzieri, School Readiness – will meet on April 18, 2024.

C. Willard, PTA – upcoming Pasta Dinner to raise funds for the playground as well as a raffle; tickets will be sold at the Pasta Dinner and Evening of the Arts – drawing will be done at Evening of the Arts. Talent Show on May 29.

S. Fuss, Facilities – thanked Supt. Bruneau for coming in over break to oversee replacement of the bleachers.

S. Louden, CIP – the bleachers have been updated; there will be new Town signs.

S. Louden, Policy – met with Supt. Bruneau to work on the Increasing Educator Diversity Plan.

G Cremé, Curriculum and Instruction – No report.

M. Beckwith, Curriculum and Instruction – No report.

**8. Items for discussion and possible action**

**A. 2023-2024 Surplus \$103K**

1. S. Louden reported that the Town is defining capital improvements for the school that need to be made and who is in charge of the budget for said improvements.
2. There will be a Town meeting on Tuesday, April 23, 2024; there are details about this meeting on the website.
3. There was discussion about the plumbing needs.
4. BOE needs to create a policy on how they handle CIP projects, when they go out to bid, and who is in charge of projects and financial determinations.

**S. Louden made a motion to ask the Town for a Mechanical Electrical Plumbing (MEP) Assessment to assess the plumbing needs at Andover Elementary School to be done and paid for out of the Town Maintenance Budget, seconded by S. Fuss. No discussion.**

**7-0-0 (PASSED)**

**S. Fuss made a motion to ask the Town to move the 2023-24 Budget surplus of \$103K to AES Capital Improvement Fund for School Use, seconded by C. Greenhouse. No further discussion. Roll call vote:**

**S. Fuss – Aye**

**C. Greenhouse – Aye**

**M. Beckwith – Nay**

**S. Louden - Abstained**

**C. Willard – Aye**

**G. Crème – Aye**

**B. Lanzieri – Aye**

**5-1-1 (PASSED)**

**B. Additional Preschool Classroom**

As Principal Parker reported, there are currently 54 students registered for the 2024-25 Preschool, 6 of which are children of staff members, 9 are from out-of-town students; there are 5-10 open inquiries. If there is a maximum of 60 students, an additional preschool classroom will be needed to assign 15 students per classroom. With the current registration number at 54, we are already over capacity with 3 classrooms.

**G. Crémé made a motion to add a fourth Preschool classroom, seconded by S. Fuss. No discussion.**

**7-0-0 (PASSED)**

**C. New IED Policy – First Reading**

Supt. Bruneau handed out the new IED Policy for first reading and a vote will be taken at the next BOE meeting.

**D. Kindergarten Policy – First Reading**

Supt. Bruneau handed out the Kindergarten Policy for first reading and a vote will be taken at the next BOE meeting.

**E. Transfers – Moved to 7.D.1.**

**F. Liaison Roles**

Summaries handed out, but not for all roles. If you haven't handed yours in, please send as soon as possible. Waiting until the next BOE meeting to put them all together and vote.

**9. Comments from the Public on Agenda Items – None.**

**10. Other Action Items – None.**

**11. Upcoming Meetings**

- Regular Board Meeting – May 8, 2024
- Items for Next Meeting – Liaison Roles vote; Presentations from Students/Celebrations; Update/Have Policy on MEP and CIP Definition; Follow Up on the \$103K Transfer Request; Vote on New IEP and Kindergarten Policies.

**12. Adjournment**

**S. Louden made a motion to adjourn the meeting at 9:09 p.m., seconded by S. Fuss.  
No discussion.**

**7-0-0 (PASSED)**

**Respectfully submitted,**

**Dawn M. Longley, Clerk**

**BUDGET TRANSFER FORM**  
(FOR BOE APPROVAL)

TRANSFER FROM ACCT	DESCRIPTION	TRANSFER TO ACCT	DESCRIPTION	Amount \$
002-340-3100-0000	Other Prof Services - Lunch Program	002-432-2580-0000	Admin Tech Repair & Maint	\$9000.00

Reason: Additional funds needed for tech repair & maintenance (website/battery and surge protector for server room).

  
Approved by Signature

04/17/2024  
Approved by Date

*Our **Mission** at AES is to provide a creative and challenging curriculum for ALL in a safe environment while nurturing the values of responsibility, respectfulness, and a desire for learning.*

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Board of Education Meeting  
May 8, 2024

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*Around the School*

- ★ PTA's talent show coming up!
- ★ NAEYC window for accreditation opens May 6th.
- ★ SBAC testing will begin May 7th
- ★ Congrats to Lilli Godwin on moving the the CT invention convention finals in June!

*Upcoming Dates*

- ★ May 23 - Evening of the Arts
- ★ May 27 - Memorial Day - No School
- ★ June 11 - 6th Grade Step Up
- ★ June 13 - Last day of school (½ day)

*Professional Development & Curriculum*

- ★ Bookworms PD will begin this year and carry through to next year



# ENROLLMENT REPORT

May 1, 2024

<b>Pre-K</b>	15	15	15		3	45
<b>K</b>	12	9			2	21
<b>Grade 1</b>	12	12			2	24
<b>Grade 2</b>	14	14			2	28
<b>Grade 2/3</b>	16				1	16
<b>Grade 3</b>	18				1	18
<b>Grade 4</b>	24				1	24
<b>Grade 5</b>	22				1	22
<b>Grade 6</b>	20				1	20
<b>Outplaced</b>	1					1
<b>Charter/Magnet</b>	1					1
					<b>Total</b>	<b>220</b>

## 2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

## 2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

## 2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

## 2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

## 2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

## 2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	220
April	220
May	220
June	

## **Andover Elementary School – Health Services Summary**

**April 1, 2024 – April 31, 2024**

**55 Different Students came for a Total Number of 168 Visits \*\***

**24 Visits were Injury related**

**87 Visits were Illness related**

**58 Visits were Other Health related (I.E. not ill or injured)**

**26 Visits were Case Management related**

**\*\* These numbers are not meant to add up to the Total Number of Visits**

**Not included in the Total Visits numbers:**

**Medication Administration: 57**

**Treatments: 16**

**Medication Administration Visits: 68**

**Total number of Health Screenings: 8**

**New cases of Lice: 0**

**Embedded Ticks Removed: 1**

**Continuous monitoring and tracking of respiratory illnesses.**

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/24  
Current Period: 07/01/23 to 06/30/24 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,697,224.04	1,178,992.51	0.00	516,562.10	70
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	87,343.38	62,534.95	0.00	26,477.86	70
002-103-0000-0000	TEACHER SUBSTITUTES	28,619.40	24,505.01	0.00	4,114.39	86
002-106-0000-0000	IA SUBS-SALARIES	3,840.00	1,260.00	0.00	2,580.00	33
002-108-0000-0000	EXTRA CURRICULAR	6,100.00	3,750.00	0.00	2,350.00	61
002-109-0000-0000	SUMMER SCHOOL	2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	315,902.66	230,130.86	0.00	85,771.80	73
002-111-0000-0000	ADMINISTRATIVE	279,614.00	231,219.17	0.00	48,394.83	83
002-130-0000-0000	OVERTIME	4,000.00	521.42	0.00	3,478.58	13
002-210-0000-0000	GROUP INSURANCE	13,040.00	11,331.83	0.00	1,708.17	87
002-220-0000-0000	FICA & MEDICARE	75,266.47	61,404.47	0.00	13,862.00	82
002-230-0000-0000	PENSION	98,969.15	61,707.51	0.00	37,261.64	62
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	8,474.10	6,525.90	56
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	615,654.47	510,816.74	0.00	104,837.73	83
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	900.00	100.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	154,146.89	90,275.00	36,999.00	26,872.89	83
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	1,160.00	0.00	3,360.00	26
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	49,200.00	23,068.61	12,650.00	4,481.39	89
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	6,703.00	0.00	897.00	88
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,270.65	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	61,292.00	42,181.47	16,441.15	2,898.73	95
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	38,480.00	2,309.00	1,211.00	97
002-510-0000-0000	STUDENT TRANSPORTATION	166,104.85	81,094.55	2,858.90	82,151.40	51
002-530-0000-0000	COMMUNICATIONS	27,185.00	19,111.57	6,318.42	1,755.01	94
002-540-0000-0000	ADVERTISING	2,000.00	954.44	330.00	715.56	64
002-550-0000-0000	PRINTING & BINDING	9,062.13	6,147.14	0.00	2,914.99	68
002-560-0000-0000	TUITION	188,349.84	49,846.37	2,815.72	135,687.75	28
002-580-0000-0000	TRAVEL	1,940.00	327.14	0.00	1,612.86	17
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	33,243.64	3,027.78	7,228.58	83
002-611-0000-0000	ELA SUPPLIES	2,100.00	2,100.00	8,323.00	8,323.00-	496
002-612-0000-0000	MATH SUPPLIES	2,050.00	2,050.00	0.00	0.00	100
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	55.54	0.00	2,694.46	2
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	74,765.95	47,502.36	0.00	27,263.59	64
002-623-0000-0000	BOTTLE GAS	1,200.00	999.01	0.00	200.99	83
002-624-0000-0000	OIL/HEATING	107,800.00	75,290.48	0.00	32,509.52	70

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	16,246.00	7,347.66	0.00	8,898.34	45
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	700.00	850.00	45
002-641-0000-0000	ELA BOOKS	1,050.00	172.06	356.40	521.54	50
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	11,710.03	624.00	1,365.97	90
002-810-0000-0000	DUES & FEES	8,850.00	6,519.98	0.00	2,330.02	74
Fund Budgeted		4,234,796.23	2,927,674.52	102,327.47	1,204,794.24	72
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,234,796.23	2,927,674.52	102,327.47	1,204,794.24	72
Final Budgeted		4,234,796.23	2,927,674.52	102,327.47	1,204,794.24	72
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,234,796.23	2,927,674.52	102,327.47	1,204,794.24	72

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/24  
Current Period: 07/01/23 to 06/30/24 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,318,030.00	911,546.54	0.00	406,483.46	69
002-101-1200-0000	Special Ed. Teacher	181,177.50	131,797.11	0.00	49,380.39	73
002-101-2150-0008	Speech Teacher	53,000.00	38,432.51	0.00	14,567.49	73
002-101-2220-0000	Library salary	54,136.20	30,049.74	0.00	22,417.03	57
002-101-2230-0000	Instructional Tech salaries	90,880.34	67,166.61	0.00	23,713.73	74
Control Total		1,697,224.04	1,178,992.51	0.00	516,562.10	70
Object Control 0000		1,697,224.04	1,178,992.51	0.00	516,562.10	70
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Instruction Asst. Spec. Educ.	87,343.38	60,865.52	0.00	26,477.86	70
002-102-2220-0000	Media/Library	0.00	1,669.43	0.00	0.00	100
Control Total		87,343.38	62,534.95	0.00	26,477.86	70
Object Control 0000		87,343.38	62,534.95	0.00	26,477.86	70
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	19,800.00	0.00	4,114.39	83
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	4,705.01	0.00	0.00	100
Control Total		28,619.40	24,505.01	0.00	4,114.39	86
Object Control 0000		28,619.40	24,505.01	0.00	4,114.39	86
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	1,260.00	0.00	2,580.00	33
Control Total		3,840.00	1,260.00	0.00	2,580.00	33
Object Control 0000		3,840.00	1,260.00	0.00	2,580.00	33
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	6,100.00	3,750.00	0.00	2,350.00	61
Control Total		6,100.00	3,750.00	0.00	2,350.00	61
Object Control 0000		6,100.00	3,750.00	0.00	2,350.00	61

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	2,260.00	0.00	0.00	100
Control Total		2,260.00	2,260.00	0.00	0.00	100
Object Control 0000		2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	32,573.75	21,947.67	0.00	10,626.08	67
002-110-2130-0000	Nurse	68,385.00	49,572.07	0.00	18,812.93	72
002-110-2320-0000	NonCertified Superintendent Office Salar	32,573.75	21,924.71	0.00	10,649.04	67
002-110-2410-0000	NonCertified Admin Salaries	38,137.56	31,006.07	0.00	7,131.49	81
002-110-2610-0000	Custodial salaries	144,232.60	105,680.34	0.00	38,552.26	73
Control Total		315,902.66	230,130.86	0.00	85,771.80	73
Object Control 0000		315,902.66	230,130.86	0.00	85,771.80	73
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	80,000.00	66,153.78	0.00	13,846.22	83
002-111-2410-0000	Certified Admin Staff	124,630.00	103,059.39	0.00	21,570.61	83
002-111-2510-0000	Financial Services	74,984.00	62,006.00	0.00	12,978.00	83
Control Total		279,614.00	231,219.17	0.00	48,394.83	83
Object Control 0000		279,614.00	231,219.17	0.00	48,394.83	83
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial overtime	4,000.00	521.42	0.00	3,478.58	13
Control Total		4,000.00	521.42	0.00	3,478.58	13
Object Control 0000		4,000.00	521.42	0.00	3,478.58	13
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	13,040.00	11,331.83	0.00	1,708.17	87
Control Total		13,040.00	11,331.83	0.00	1,708.17	87
Object Control 0000		13,040.00	11,331.83	0.00	1,708.17	87
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	75,266.47	61,404.47	0.00	13,862.00	82

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>75,266.47</b>	<b>61,404.47</b>	<b>0.00</b>	<b>13,862.00</b>	<b>82</b>
object Control 0000		75,266.47	61,404.47	0.00	13,862.00	82
002-230-0000-0000	PENSION	98,969.15	61,707.51	0.00	37,261.64	62
002-230-1000-0000	Pension	98,969.15	61,707.51	0.00	37,261.64	62
<b>Control Total</b>		<b>98,969.15</b>	<b>61,707.51</b>	<b>0.00</b>	<b>37,261.64</b>	<b>62</b>
object Control 0000		98,969.15	61,707.51	0.00	37,261.64	62
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	8,474.10	6,525.90	56
002-240-1000-0000	Retirement	15,000.00	0.00	8,474.10	6,525.90	56
<b>Control Total</b>		<b>15,000.00</b>	<b>0.00</b>	<b>8,474.10</b>	<b>6,525.90</b>	<b>56</b>
object Control 0000		15,000.00	0.00	8,474.10	6,525.90	56
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0
<b>Control Total</b>		<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0</b>
object Control 0000		2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	615,654.47	510,816.74	0.00	104,837.73	83
002-280-1000-0000	Benefits	615,654.47	510,816.74	0.00	104,837.73	83
<b>Control Total</b>		<b>615,654.47</b>	<b>510,816.74</b>	<b>0.00</b>	<b>104,837.73</b>	<b>83</b>
object Control 0000		615,654.47	510,816.74	0.00	104,837.73	83
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	900.00	100.00	0.00	100
002-310-2310-0000	Board Clerk	1,000.00	900.00	100.00	0.00	100
<b>Control Total</b>		<b>1,000.00</b>	<b>900.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100</b>
object Control 0000		1,000.00	900.00	100.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	47,000.00	30,315.00	6,375.00	9,920.00	79
002-320-1200-0000	Professional Ed Svcs - SpEd	46,062.89	4,714.00	10,000.00	16,752.89	47
002-320-2140-0000	Psychological Services	40,694.00	38,190.00	8,400.00	0.00	100
002-320-2160-0000	Occupational Services	20,190.00	17,056.00	12,224.00	0.00	100
002-320-2170-0000	Physical Therapy Services	200.00	0.00	0.00	200.00	0
002-320-2310-0000	Professional Svcs - Board					

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>154,146.89</b>	<b>90,275.00</b>	<b>36,999.00</b>	<b>26,872.89</b>	<b>83</b>
Object Control 0000		154,146.89	90,275.00	36,999.00	26,872.89	83
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	3,920.00	1,160.00	0.00	2,760.00	30
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0
<b>Control Total</b>		<b>4,520.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>26</b>
Object Control 0000		4,520.00	1,160.00	0.00	3,360.00	26
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00	125.00	0.00	0.00	100
002-340-2130-0000	School Physician	1,800.00	0.00	600.00	1,200.00	33
002-340-2310-0000	Other Professional Svc - Board	12,000.00	10,747.00	0.00	1,253.00	90
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	189.75	0.00	810.25	19
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	367.95	12,050.00	0.00	100
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	218.14	0
002-340-2580-0000	Admin Technology Professional Services	5,500.00	11,605.91	0.00	0.00	100
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	33.00	0.00	0.00	100
<b>Control Total</b>		<b>49,200.00</b>	<b>23,068.61</b>	<b>12,650.00</b>	<b>4,481.39</b>	<b>89</b>
Object Control 0000		49,200.00	23,068.61	12,650.00	4,481.39	89
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	600.00	0.00	0.00	100
002-350-2570-0000	Technical Svc - Personnel	7,000.00	6,103.00	0.00	897.00	87
<b>Control Total</b>		<b>7,600.00</b>	<b>6,703.00</b>	<b>0.00</b>	<b>897.00</b>	<b>88</b>
Object Control 0000		7,600.00	6,703.00	0.00	897.00	88
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,270.65	0
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
<b>Control Total</b>		<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,270.65</b>	<b>0</b>
Object Control 0000		5,500.00	0.00	0.00	5,270.65	0



Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	75.00	0.00	25.00	75
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	5,235.49	226.09	0.00	100
002-430-2610-2621	R & M Building Operations HVAC	10,000.00	7,421.65	4,800.00	2,289.48	84
002-430-2610-2622	Repair & Maint Equipment	1,092.00	456.00	0.00	636.00	42
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	5,051.41	0.00	0.00	100
002-430-2610-2625	Facility Ops Cleaning	7,200.00	6,302.53	1,277.83	0.00	100
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	3,361.36	4,320.00	0.00	100
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	0.00	0.00	10.51	0
002-430-2630-2622	Repair of outdoor equipment	1,500.00	1,177.25	5,817.23	5,494.48-	466
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	3,455.28	0.00	2,044.72	63
002-430-2660-0000	Repair & Maint - Security	1,000.00	0.00	0.00	948.22	0
002-430-2670-0000	Repair & Maint - Safety	7,200.00	8,584.78	0.00	0.00	100
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	1,060.72	0.00	1,939.28	35
Control Total		61,292.00	42,181.47	16,441.15	2,898.73	95
Object Control 0000		61,292.00	42,181.47	16,441.15	2,898.73	95
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	10,000.00	0.00	0.00	100
002-432-2580-0000	Admin Technology Repair & Maintenance	23,000.00	28,480.00	2,309.00	1,211.00	96
Control Total		33,000.00	38,480.00	2,309.00	1,211.00	97
Object Control 0000		33,000.00	38,480.00	2,309.00	1,211.00	97
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	131,445.60	73,429.92	2,456.90	55,558.78	58
002-510-2700-0009	SpEd transportation	34,659.25	7,664.63	402.00	26,592.62	23
Control Total		166,104.85	81,094.55	2,858.90	82,151.40	51
Object Control 0000		166,104.85	81,094.55	2,858.90	82,151.40	51
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	877.94	0.00	100
002-530-2230-0000	Instructional Technology Licenses & fees	7,700.00	10,749.70	1,404.00	0.00	100
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	5,812.37	760.48	1,717.51	79
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	2,549.50	3,276.00	37.50	99

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>27,185.00</b>	<b>19,111.57</b>	<b>6,318.42</b>	<b>1,755.01</b>	<b>94</b>
<b>Object Control 0000</b>		<b>27,185.00</b>	<b>19,111.57</b>	<b>6,318.42</b>	<b>1,755.01</b>	<b>94</b>
002-540-0000-0000	ADVERTISING	500.00	0.00	0.00	500.00	0
002-540-2320-0000	Advertising	1,500.00	954.44	330.00	215.56	86
002-540-2570-0000	Advertising - Personnel Svcs	2,000.00	954.44	330.00	715.56	64
<b>Control Total</b>						
<b>Object Control 0000</b>		<b>2,000.00</b>	<b>954.44</b>	<b>330.00</b>	<b>715.56</b>	<b>64</b>
002-550-0000-0000	PRINTING & BINDING	7,562.13	6,147.14	0.00	1,414.99	81
002-550-2230-0000	Inst. Related Tech - Printing	1,500.00	0.00	0.00	1,500.00	0
002-550-2410-0000	Printing/Binding	9,062.13	6,147.14	0.00	2,914.99	68
<b>Control Total</b>						
<b>Object Control 0000</b>		<b>9,062.13</b>	<b>6,147.14</b>	<b>0.00</b>	<b>2,914.99</b>	<b>68</b>
002-560-0000-0000	TUITION	18,000.00	6,335.00	0.00	11,665.00	35
002-560-1000-0000	Magnet Schools	170,349.84	43,511.37	2,815.72	124,022.75	27
002-560-1200-0000	Outplacement/ Special Ed.	188,349.84	49,846.37	2,815.72	135,687.75	28
<b>Control Total</b>						
<b>Object Control 0000</b>		<b>188,349.84</b>	<b>49,846.37</b>	<b>2,815.72</b>	<b>135,687.75</b>	<b>28</b>
002-580-0000-0000	TRAVEL	300.00	52.54	0.00	247.46	18
002-580-1200-0000	Staff Travel/Sped.	140.00	0.00	0.00	140.00	0
002-580-2213-0000	Staff Training - mileage	350.00	274.60	0.00	75.40	78
002-580-2320-0000	Superintendent - travel	200.00	0.00	0.00	200.00	0
002-580-2410-0000	Admin Travel	100.00	0.00	0.00	100.00	0
002-580-2490-0000	Travel-Student Activities	350.00	0.00	0.00	350.00	0
002-580-2510-0000	Fiscal Services - Mileage	500.00	0.00	0.00	500.00	0
002-580-2610-0000	Building Ops - travel	1,940.00	327.14	0.00	1,612.86	17
<b>Control Total</b>						
<b>Object Control 0000</b>		<b>1,940.00</b>	<b>327.14</b>	<b>0.00</b>	<b>1,612.86</b>	<b>17</b>
002-610-0000-0000	GENERAL SUPPLIES	3,150.00	3,069.41	0.00	64.26	98
002-610-1000-0000	Instructional Supplies	200.00	0.00	0.00	200.00	0
002-610-1000-0002	World Language supplies					

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0004	Music Supplies	300.00	25.90	0.00	274.10	9
002-610-1000-0005	Art supplies	500.00	225.35	0.00	274.65	45
002-610-1000-0020	Kindergarten supplies	500.00	111.40	0.00	235.81	32
002-610-1000-0021	First Grade Supplies	200.00	171.31	181.48	0.00	100
002-610-1000-0022	Second Grade Supplies	900.00	256.97	651.88	0.00	100
002-610-1000-0023	3rd Grade Supplies	500.00	164.73	149.75	185.52	63
002-610-1000-0024	4th Grade Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0025	5th Grade Supplies	200.00	0.00	0.00	200.00	0
002-610-1000-0026	6th Grade Supplies	550.00	0.00	0.00	550.00	0
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	2,997.05	0.00	602.95	83
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	1,402.23	0.00	0.00	100
002-610-2140-0000	Supplies - Psychology	1,500.00	0.00	0.00	118.87	0
002-610-2150-0000	Speech supplies	250.00	41.17	0.00	0.00	100
002-610-2160-0000	Occupation Therapy Supplies	250.00	15.96	0.00	234.04	6
002-610-2213-0000	Supplies - Staff training	1,500.00	618.97	0.00	0.00	100
002-610-2220-0000	Library Supplies	200.00	97.58	0.00	102.42	49
002-610-2230-0000	Technology Supplies	1,000.00	224.21	0.00	775.79	22
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0
002-610-2310-0000	BOE Supplies	850.00	759.57	0.00	90.43	89
002-610-2320-0000	Superintendent office - Supplies	500.00	474.33	0.00	25.67	95
002-610-2410-0000	Office Supplies	2,300.00	2,275.46	0.00	9.47	100
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	0.00	0
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	563.36	0.00	503.07	53
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00	5,338.41	0.00	0.00	100
002-610-2610-2625	Facility cleaning supplies	8,000.00	10,824.98	0.00	0.00	100
002-610-2620-2623	Facility Supplies - Interior	2,000.00	2,095.16	1,766.09	0.00	100
002-610-2630-2624	Supplies - Grounds	1,000.00	304.71	0.00	695.29	30
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	0.00	0
002-610-2670-0000	Supplies - Safety	2,000.00	871.66	278.58	0.00	100
002-610-3100-0000	Food Service Supplies	500.00	313.76	0.00	186.24	63
	<b>Control Total</b>	<b>43,500.00</b>	<b>33,243.64</b>	<b>3,027.78</b>	<b>7,228.58</b>	<b>83</b>
	<b>Object Control 0000</b>	<b>43,500.00</b>	<b>33,243.64</b>	<b>3,027.78</b>	<b>7,228.58</b>	<b>83</b>

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	2,100.00	2,100.00	8,323.00	8,323.00-	496
Control Total		2,100.00	2,100.00	8,323.00	8,323.00-	496
Object Control 0000		2,100.00	2,100.00	8,323.00	8,323.00-	496
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	2,050.00	2,050.00	0.00	0.00	100
Control Total		2,050.00	2,050.00	0.00	0.00	100
Object Control 0000		2,050.00	2,050.00	0.00	0.00	100
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	2,750.00	55.54	0.00	2,694.46	2
Control Total		2,750.00	55.54	0.00	2,694.46	2
Object Control 0000		2,750.00	55.54	0.00	2,694.46	2
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0023	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0
Control Total		1,000.00	0.00	0.00	1,000.00	0
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	74,765.95	47,502.36	0.00	27,263.59	64
Control Total		74,765.95	47,502.36	0.00	27,263.59	64
Object Control 0000		74,765.95	47,502.36	0.00	27,263.59	64
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	999.01	0.00	200.99	83
Control Total		1,200.00	999.01	0.00	200.99	83
Object Control 0000		1,200.00	999.01	0.00	200.99	83
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	107,800.00	75,290.48	0.00	32,509.52	70

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>107,800.00</b>	<b>75,290.48</b>	<b>0.00</b>	<b>32,509.52</b>	<b>70</b>
Object Control 0000		107,800.00	75,290.48	0.00	32,509.52	70
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-626-2630-0000	Grounds	250.00	0.00	0.00	250.00	0
<b>Control Total</b>		<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0</b>
Object Control 0000		250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	16,246.00	7,347.66	0.00	8,898.34	45
002-629-2700-0000	Diesel	16,246.00	7,347.66	0.00	8,898.34	45
<b>Control Total</b>		<b>16,246.00</b>	<b>7,347.66</b>	<b>0.00</b>	<b>8,898.34</b>	<b>45</b>
Object Control 0000		16,246.00	7,347.66	0.00	8,898.34	45
002-640-0000-0000	BOOKS/PERIODICALS	500.00	0.00	0.00	500.00	0
002-640-1000-0000	Text Books	150.00	0.00	0.00	150.00	0
002-640-1000-0004	Music books & periodicals	200.00	0.00	0.00	200.00	0
002-640-1200-0000	SpEd books & periodicals	700.00	0.00	700.00	0.00	100
002-640-2220-0000	Library Books/periodicals	1,550.00	0.00	700.00	850.00	45
<b>Control Total</b>		<b>500.00</b>	<b>0.00</b>	<b>700.00</b>	<b>850.00</b>	<b>45</b>
Object Control 0000		500.00	0.00	700.00	850.00	45
002-641-0000-0000	ELA BOOKS	150.00	74.06	356.40	0.00	100
002-641-1000-0001	Books-ELA	50.00	0.00	0.00	50.00	0
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	150.00	98.00	0.00	52.00	65
002-641-1000-0022	Books-ELA-2nd Grade	200.00	0.00	0.00	200.00	0
002-641-1000-0023	Books-ELA-3rd Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0024	Books-ELA-4th Grade	50.00	0.00	0.00	19.54	0
002-641-1000-0025	ELA Books 5th grade	250.00	0.00	0.00	0.00	0
002-641-1000-0026	Books - ELA - 6th grade	1,050.00	172.06	356.40	521.54	50
<b>Control Total</b>		<b>1,050.00</b>	<b>172.06</b>	<b>356.40</b>	<b>521.54</b>	<b>50</b>
Object Control 0000		1,050.00	172.06	356.40	521.54	50
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0</b>
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0021	Social Studies Books 1st grade	50.00	0.00	0.00	50.00	0
002-644-1000-0022	Social Studies Books 2nd grade	150.00	0.00	0.00	150.00	0
002-644-1000-0024	4th Grade Social Studies	250.00	0.00	0.00	250.00	0
<b>Control Total</b>		<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0</b>
Object Control 0000		450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0
002-650-1000-0002	Technology-world Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	6,326.43	0.00	89.97	99
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	2,200.00	0.00	0.00	100
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	3,183.60	0.00	0.00	100
002-650-2580-0000	Admin Technology supplies	1,200.00	0.00	624.00	576.00	52
<b>Control Total</b>		<b>13,700.00</b>	<b>11,710.03</b>	<b>624.00</b>	<b>1,365.97</b>	<b>90</b>
Object Control 0000		13,700.00	11,710.03	624.00	1,365.97	90
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0
002-810-2310-0000	BOE Dues/Fees	3,200.00	2,654.00	0.00	546.00	83
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	2,216.00	0.00	0.00	100
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0
002-810-2490-0000	Fees - Student Activities	950.00	187.50	0.00	612.50	23
002-810-2490-0004	Fees - Student Activities - Music	100.00	250.00	0.00	0.00	100
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	825.40	0.00	0.00	100
002-810-2610-0000	Fees - Building Operations	500.00	387.08	0.00	21.52	95
<b>Control Total</b>		<b>8,850.00</b>	<b>6,519.98</b>	<b>0.00</b>	<b>2,330.02</b>	<b>74</b>
Object Control 0000		8,850.00	6,519.98	0.00	2,330.02	74

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Fund Budgeted		4,234,796.23	2,927,674.52	102,327.47	1,204,794.24	72
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
<b>Fund Total</b>		<b>4,234,796.23</b>	<b>2,927,674.52</b>	<b>102,327.47</b>	<b>1,204,794.24</b>	<b>72</b>
Final Budgeted		4,234,796.23	2,927,674.52	102,327.47	1,204,794.24	72
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
<b>Final Total</b>		<b>4,234,796.23</b>	<b>2,927,674.52</b>	<b>102,327.47</b>	<b>1,204,794.24</b>	<b>72</b>