

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2023-2024 BOE Goals

- ◆ Support the use of differentiated instruction to increase student achievement
- ◆ Collaborate with the community & staff to ensure the needs of the students are communicated and addressed
- ◆ Evaluate and optimize board processes & focus on continued professional development for board members, AES teachers and staff
- ◆ Maintain fiscal accountability and focus on optimization and long-term planning

Date: February 14, 2024

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance (Superintendent)
2. Comments from the Public
3. Communications
4. Approval of Minutes
 - Regular Meeting of January 10, 2024
 - Special Meeting of January 17, 2024 (Budget Seminar)
 - Special Meeting of January 24, 2024 (Budget Seminar)
 - Special Meeting of January 31, 2024 (Budget Seminar)
5. Opportunity to Add or Delete Agenda Items
6. Celebrations: Nick Caruso/CABE – Professional Development/New BOE Member Training
7. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report
 - C. Principal's Report
 - D. Financial Report
 - E. Liaison Reports
8. Items for Discussion & Actions
 - A. Item: 2024-2025 Budget
Action: Accept 2024-2025 Proposed Budget
 - B. Item: Policy 4117.6 Exit Survey/Interviews – Second Reading
Action: Accept Policy 4117.6 Exit Survey/Interviews
 - C. Item: BOE/BOF Joint Policy Update
Action: Possible Action
9. Other Action Items
10. Upcoming Meetings
 - Regular Board Meeting – March 13, 2024
 - Items for Next Meeting
11. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Regular Board of Education Meeting
Wednesday, January 10, 2024
7:00 pm
Virtual Meeting/School Library**

Members Present: Celeste Willard, Mike Beckwith (virtual), Gerard Cremé, Steven Fuss (virtual), Caitlin Greenhouse, Brianne Lanzieri, Shannon Louden (virtual)

Members Absent:

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal
Terri Smith, Finance

Others: Joanne Hebert (virtual), Jennie Morrell (virtual)

1. Call to Order, Pledge of Allegiance

The meeting was called to order at 7:02 p.m. by Chairperson Willard, followed by the Pledge of Allegiance.

2. Comments from the Public – None.

3. Communications – None.

4. Approval of Minutes

S. Fuss made a motion to approve the minutes from the December 13, 2023 Regular Board of Education Meeting, seconded by G. Cremé. No discussion.

7-0-0 (PASSED)

G. Cremé made a motion to approve the minutes from the January 3, 2024 Special Board of Education meeting, seconded by C. Greenhouse. No discussion.

7-0-0 (PASSED)

5. Opportunity to Add or Delete Agenda Items

B. Lanzieri requested that discussion regarding pulse surveys for teachers be added to agenda item 8B. No vote taken

6. Celebrations – None.

7. Reports

- A. Chairperson's Oral Report** – Checked in to see what the BOE member's feelings were from the first budget meeting held Jan. 3, 2024. Discussion among BOE members regarding budget process and community engagement. Met with Supt. Bruneau, S. Campbell (custodian) and E. Anderson last week; Town's intention is to put money aside for the BOE for capital projects. Areas of concern to be addressed first include plumbing and elevator. Additional concerns include blacktop crack sealing, parking lots (paving of upper lot in spring, and lower lot down the road), as well as updating lighting to LED (down the road), and work on the roof and boiler system in the long distance.
- B. Superintendent's Report** – Supt. Bruneau noted the capital projects discussed in Chairperson Willard's report will be included in the Town's budget, not planned for the BOE budget. Supt. Bruneau addressed concerns about timing of slide shows and presentations being posted online. She explained the process on how these are posted through a service that ensures they are accessible so it can take a few days. Curriculum and instruction professional development coming up, working on safety and security professional development. Going through CAFE and Shipman & Goodwin recommendations on new legislation so we know what policies need to be updated. No new information on grants.
- C. Principal's Report** – Principal Parker spoke about PreK/K enrollment. May look different this year due to the change in age requirements. Anticipate four new children this month and one the following, for a total school enrollment of 218. Have a professional development day on Tuesday, will be working with Barb Golab, reading consultant, who will help to personalize the information on Science of Reading to be relevant to our classes. Also participating in 10-day mandatory state Science of Reading PD. Working on NAEYC accreditation, submitting on February 1, then a 90-day waiting period before they do their inspection visit. Anonymous staff survey given out to all staff every year at same time parents receive parent survey. Spelling Bee will be held on January 30, 2023 at 10:30 a.m. Invention Convention in process for late February or March.
- D. Financial Report** – Terri reviewed the financial reports as presented and answered questions from BOE Members.
- E. Liaison Reports**
-Chairperson Willard opened a discussion about the liaisons we have or changes that we may need to make. Current liaisons are policy, curriculum & instruction, communications, public relations, financial. Discussion about what each of the liaison handles and which BOE member will be those liaisons. Discussion included suggestions to define liaison roles and a method of accountability. For next meeting, BOE members will bring their input on what their roles entail and will discuss after CAFE training portion of the meeting. Next meeting will also discuss having BOE members attend BOS/BOF meetings and report back to BOE.

- S. Louden noted CIP did not meet last month, no CIP projects in town at this time.
- S. Fuss reminded BOE members of upcoming budget workshops/email for questions.

8. Items for Discussion and Possible Action

A. Item: 2024-2025 Budget – No discussion.

B. Item: Policy 4117.6 Exit Survey/Interviews – First Reading

Supt. Bruneau reviewed this policy and noted that this is a mandated policy to bring us current with legislation. The policy will be voted on at the next meeting before going into effect. Supt. Bruneau answered questions from the BOE.

Discussion about pulse surveys for teachers several times throughout the year rather than just once at the end of the year. Companies who create these surveys so we can pinpoint any problem areas to address issues in advance. Discussion among BOE members and staff members present.

C. Item: BOE/BOF Joint Policy Update

S. Louden reported that BOF meeting Dec. 27 was not held, will attend the meeting on Jan. 24, 2024, to work with BOF to have a joint policy. Will report back in Feb.

9. Other Action Items – None.

10. Public Comment

- J. Hebert thanked the BOE and recommended having people attend other board meetings in the town.
- J. Morrell noted that it is important to have connections with other boards in the town, keeps everyone connected.

11. Upcoming Meetings

- A.** Regular Board Meeting – February 14, 2024 (Including Nick Caruso/CABE – New BOE Member Training)
- B.** Budget Meetings – January 17, 2024, January 24, 2024, January 31, 2024
- C.** Items for Next Meeting – CABE training, liaison role information from each BOE member, budget approval, joint policy update, finalize policies

12. Adjournment

C. Greenhouse made a motion to adjourn the meeting at 8:17pm, seconded by G. Cremé. No discussion.

7-0-0 (PASSED)

Respectfully submitted,

Dawn M. Longley, Clerk

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Special Board of Education Meeting
Wednesday, January 17, 2024
7:00 pm
Virtual Meeting Only via ZOOM for Budget**

Members Present: Michael Beckwith, Gerard Cremé, Brianne Lanzieri, Shannon O. Loudon, Celeste Willard

Members Absent: Steven Fuss, Caitlin Greenhouse

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal
Terri Smith, Finance

Others: Kim Person

1. Call to Order, Pledge of Allegiance

The meeting was called to order at 7:02 p.m. by Chairperson Willard, followed by the Pledge of Allegiance.

2. Reminder of Budget Building Seminar Ground Rules

Chairperson Willard reminded everyone of the ground rules for all of the Budget Building Seminars and encouraged the public to send any questions or comments about the budget to the dedicated email address for such.

3. Budget Building Seminar 2 – Focus Topics: Special Education, Supplies, Pre-K

Superintendent Bruneau first provided a recap of the main issues discussed during Budget Building Seminar 1, which focused on the Curriculum and Instruction aspects of the budget. She then shared her screen to present a slideshow about the three focus topics for Seminar 2.

A. Special Education

Superintendent Bruneau reminded everyone that AES' Special Education services are those which AES is legally obligated to provide. She then discussed the number of AES students requiring Individualized Education Programs (IEPs), 504 Plans, and Scientifically Research-Based Intervention (SRBI) services. More screenings and consultations are often needed in the pre-K and K grades to determine the needs of AES students for services as soon as possible. Superintendent Bruneau detailed the number of hours she anticipates will be required during the 2024-2025 school year for the Special Education services that AES is required to provide, such as for speech and language, psychological services, social work, occupational therapy, and physical therapy, noting that the hours listed include those for meetings with parents, screenings, evaluations,

testing, classroom observation and communications, and not simply for time working directly with the students.

All Special Education services are in the 1200's of the third set of numbers on AES' budget documents. IEPs are required to be reviewed on an annual basis and require additional comprehensive testing every three years, for which testing a special consultant might be needed. The Special Education budget includes expenses for equipment, salaries, contracted service providers, transportation (for which AES pays to rent the Town's bus with wheelchair accessibility), and Extended School Year (ESY) services. IEPs require that some or all services are provided to students as ESY services during the summer.

The "good news" for this budget topic is that the budgetary needs have decreased by \$96,000, because AES no longer is required to pay for an outplacement. While Superintendent Bruneau recommends that the budgeted line items for Special Education services for the 2024-2025 school year are increased by some \$44,500, there is a net decrease of some \$51,500 because of the decrease for the outplacement.

B. Supplies

The budget for instructional supplies for Special Education must be stated separately because of a report that is required by the State. Superintendent Bruneau does not foresee any increases needed specifically for Special Education supplies for the 2024-2025 school year but the general supplies needed are included in other line items.

C. Pre-K

Although the pre-K classes typically are self-funded through a School Readiness grant, Smart Start funding, and tuition, Superintendent Bruneau wanted to address the addition of a third pre-K classroom because of the increase in Andover's "birth to three" students. The pre-K class is the largest growing class of Andover students out of all of the classes through the twelfth grade! Superintendent Bruneau anticipates having a good trajectory for the 2025-2026 school year.

4. **Comments from the Public** – None.
5. **Adjournment** – Chairperson Willard adjourned the Special Meeting at 8:03 p.m.

**Respectfully Submitted,
Shannon O. Loudon, BOE Member**

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Special Board of Education Meeting
Wednesday, January 24, 2024
7:00 pm
Virtual Meeting Only via ZOOM for Budget**

Members Present: Celeste Willard, Gerald Cremé, Brianne Lanzieri, Michael Beckwith,
Steven Fuss, Shannon Loudon, Caitlin Greenhouse

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal

1. Call to Order & Ground Rules

The meeting was called to order at 7:01 p.m. by Chairperson C. Willard. She shared the ground rules for the meeting including a hard stop at 90 minutes with all topics as adhered to on the agenda. There will be an opportunity for public comment at the end of Superintendent Bruneau's presentation. This is the third meeting for the budget workshops with plans for the BOE to vote on the final version on February 14, 2024 at the regular BOE meeting.

2. Budget Building Seminar 3 - Focus Topics: Salaries, Benefits, Insurance, Bus Contract

Superintendent Bruneau presented a slide show of about 16 slides to address a review of the previous 2 budget seminars (total savings of \$51,000 so far) and an overview of the current contractual salary, benefits, and insurance for certified and non-certified staff as well as the expected bus contract for the upcoming school year. The contractual salary increase is the largest % of the total budget for the upcoming year and is already set as we are in the middle of a contract term (\$49,570 increase). There will be no anticipated increases to the number of classes or the number of staff (both certified and non-certified). There are contractual increases to the superintendent, principal and financial positions which total an \$11,000 increase. Health insurance increases are about a 16% increase equating to \$80,000 of increase. The bus contract anticipates a \$6,530 increase. This brings us to a total increase of roughly \$147,100. Adding in the total savings from the previous 2 budget seminars leaves us with an estimated \$95,650 increase in the overall budget so far. We will have one final budget seminar next Wednesday evening, January 31st. Members of the Board asked several clarifying questions.

3. Comments from the Public – None.

4. Adjournment – Meeting adjourned at 7:59 p.m.

**Respectfully submitted,
Caitlin Greenhouse, AES BOE Secretary**

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Special Board of Education Meeting
Wednesday, January 31, 2024
7:00 pm
Virtual Meeting Only via ZOOM for Budget**

Members Present: Celeste Willard, Gerald Cremé, Brianne Lanzieri, Michael Beckwith, Steven Fuss, Shannon Loudon, Caitlin Greenhouse

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal
Theresa Smith, Finance Director

1. Call to Order & Ground Rules

The meeting was called to order at 7:02 p.m. by Chairperson C. Willard. She shared the ground rules for the meeting including a hard stop at 90 minutes with all topics as adhered to on the agenda. There will be an opportunity for public comment at the end of Superintendent Bruneau's presentation. This is the fourth meeting for the budget workshops with plans for the BOE to vote on the final version on February 14, 2024 at the regular BOE meeting.

2. Budget Building Seminar 4 - Focus Topics: Facilities, Maintenance & Other

Superintendent Bruneau presented a slide show of about 12 slides to address a review of the previous 3 budget seminars (total increase of \$95,650 so far) and an overview of the current facilities, maintenance and other service contracts/fees. Food service fees will stay the same. The EASTCONN Tech contract will no longer have a grant to pay for part of it and will increase by \$16,000. The HVAC contract will increase by \$5,000. The budgeted fees for oil, propane, gas and diesel will roughly stay the same. The total increase in the anticipated budget will be \$116,650, or a 2.75% increase over last year's budget. Members of the Board asked several clarifying questions, most notably about the cost/amount of oil.

To answer an emailed question from a town resident, enrollment numbers for kindergarten will roughly stay the same and still require 2 classrooms for next year. In the past 5 years, our school enrollment has grown from 191 to 217 students.

Superintendent Bruneau will post the finalized budget in the agenda/recordings section of the AES Board pages by this coming Monday, February 5th. We will have a final meeting for Public question and answer on February 7th via ZOOM meeting. The BOE will vote on the budget on February 14th at our regular Board meeting.

3. Comments from the Public – None.

4. Adjournment – Meeting adjourned at 8:00 p.m.

**Respectfully submitted,
Caitlin Greenhouse, AES BOE Secretary**

Our Mission at AES is to provide a creative and challenging curriculum for ALL in a safe environment while nurturing the values of responsibility, respectfulness, and a desire for learning.

Board of Education Meeting
February 14, 2024

<p><i>Around the School</i></p> <ul style="list-style-type: none">★ Enrollment is opening for Kindergarten and Preschool for the 24-25 year.★ Upcoming family event - St. Patrick's Day!★ Winter concert was 2/8	<p><i>Upcoming Dates</i></p> <ul style="list-style-type: none">★ February 16 - ½ day PD★ February 19 - No School★ February 20 - No School
<p><i>Professional Development</i></p> <ul style="list-style-type: none">★ Upcoming winter professional development days will continue our work on implementing high quality reading and math instruction.★ Pre-K and K will finish their portfolio process for NAEYC accreditation. We have submitted and our window opens 5/1!	<p><i>Curriculum Highlights & Updates</i></p> <ul style="list-style-type: none">★ Spelling Bee winner - Hilary Boris★ Invention Convention - 3/13/24★ We have selected Bookworms to pilot for our reading curriculum in the 2024-2025 school year.

ENROLLMENT REPORT

February 1, 2024

Pre-K	15	15	13		3	43
K	12	9			2	21
Grade 1	12	12			2	24
Grade 2	14	14			2	28
Grade 2/3	15				1	15
Grade 3	18				1	18
Grade 4	24				1	24
Grade 5	22				1	22
Grade 6	20				1	20
Outplaced	1					1
Charter/Magnet	1					1
					Total	217

2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	
April	
May	
June	

Prepared by: R. Crandall

Andover Elementary School – Health Services Summary

January 2, 2024 – January 31, 2024

73 Different Students came for a Total Number of 198 Visits **

22 Visits were Injury related

113 Visits were Illness related

65 Visits were Other Health related (I.E. not ill or injured)

44 Visits were Case Management related

**** These numbers are not meant to add up to the Total Number of Visits**

Not included in the Total Visits numbers:

Medication Administration: 72

Treatments: 18

Medication Administration Visits: 87

Total number of Health Screenings: 0

New cases of Lice: 0

Embedded Ticks Removed: 0

Continuous monitoring and tracking of respiratory illnesses.

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/24
Current Period: 07/01/23 to 06/30/24 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,697,224.04	819,062.86	0.00	875,818.07	48
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	87,343.38	41,215.90	0.00	47,796.91	46
002-103-0000-0000	TEACHER SUBSTITUTES	28,619.40	10,705.01	0.00	17,914.39	37
002-106-0000-0000	IA SUBS.SALARIES	3,840.00	900.00	0.00	2,940.00	23
002-108-0000-0000	EXTRA CURRICULAR	6,100.00	2,500.00	0.00	3,600.00	41
002-109-0000-0000	SUMMER SCHOOL	2,260.00	6,440.54	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	315,902.66	159,286.17	0.00	156,616.49	50
002-111-0000-0000	ADMINISTRATIVE	279,614.00	166,692.89	0.00	112,921.11	60
002-130-0000-0000	OVERTIME	4,000.00	511.38	0.00	3,488.62	13
002-210-0000-0000	GROUP INSURANCE	13,040.00	8,217.80	0.00	4,822.20	63
002-220-0000-0000	FICA & MEDICARE	75,266.47	42,234.42	0.00	33,032.05	56
002-230-0000-0000	PENSION	98,969.15	43,337.18	0.00	55,631.97	44
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	615,654.47	375,278.28	6,000.00	234,376.19	62
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	700.00	300.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	154,146.89	56,016.00	80,917.33	17,213.56	89
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	1,160.00	0.00	3,360.00	26
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	49,200.00	19,665.16	725.00	28,809.84	41
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	4,071.50	0.00	3,528.50	54
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,270.65	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	61,292.00	38,782.86	11,577.58	11,160.91	82
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	0.00	0.00	33,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	166,104.85	49,249.91	1,036.00	115,818.94	30
002-530-0000-0000	COMMUNICATIONS	27,185.00	14,179.60	1,463.91	11,541.49	58
002-540-0000-0000	ADVERTISING	2,000.00	844.44	0.00	1,155.56	42
002-550-0000-0000	PRINTING & BINDING	9,062.13	4,540.99	0.00	4,521.14	50
002-560-0000-0000	TUITION	188,349.84	47,352.39	58,743.92	82,253.53	56
002-580-0000-0000	TRAVEL	1,940.00	119.87	0.00	1,820.13	6
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	15,553.24	1,699.49	26,247.27	40
002-611-0000-0000	ELA SUPPLIES	2,100.00	480.76	0.00	1,619.24	23
002-612-0000-0000	MATH SUPPLIES	2,050.00	0.00	0.00	2,050.00	0
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	55.54	0.00	2,694.46	2
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	74,765.95	31,014.86	0.00	43,751.09	41
002-623-0000-0000	BOTTLE GAS	1,200.00	756.01	0.00	443.99	63
002-624-0000-0000	OIL/HEATING	107,800.00	33,785.84	0.00	74,014.16	31

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	16,246.00	5,748.50	0.00	10,497.50	35
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	172.06	0.00	877.94	16
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	5,267.03	0.00	8,432.97	38
002-810-0000-0000	DUES & FEES	8,850.00	5,847.50	0.00	3,002.50	66
Fund Budgeted		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51
Fina] Budgeted		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51
Fina] Non-Budgeted		0.00	0.00	0.00	0.00	0
Fina] Total		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/24
Current Period: 07/01/23 to 06/30/24 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,318,030.00	631,081.58	0.00	686,274.74	48
002-101-1200-0000	Special Ed. Teacher	181,177.50	90,176.97	0.00	91,000.53	50
002-101-2150-0008	Speech Teacher	53,000.00	31,587.68	0.00	21,412.32	60
002-101-2220-0000	Library salary	54,136.20	20,033.16	0.00	32,433.61	38
002-101-2230-0000	Instructional Tech Salaries	90,880.34	46,183.47	0.00	44,696.87	51
Control Total		1,697,224.04	819,062.86	0.00	875,818.07	48
Object Control 0000		1,697,224.04	819,062.86	0.00	875,818.07	48
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Instruction Asst. Spec. Educ.	87,343.38	39,546.47	0.00	47,796.91	45
002-102-2220-0000	Media/Library	0.00	1,669.43	0.00	0.00	100
Control Total		87,343.38	41,215.90	0.00	47,796.91	46
Object Control 0000		87,343.38	41,215.90	0.00	47,796.91	46
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	6,000.00	0.00	17,914.39	25
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	4,705.01	0.00	0.00	100
Control Total		28,619.40	10,705.01	0.00	17,914.39	37
Object Control 0000		28,619.40	10,705.01	0.00	17,914.39	37
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	900.00	0.00	2,940.00	23
Control Total		3,840.00	900.00	0.00	2,940.00	23
Object Control 0000		3,840.00	900.00	0.00	2,940.00	23
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	6,100.00	2,500.00	0.00	3,600.00	41
Control Total		6,100.00	2,500.00	0.00	3,600.00	41
Object Control 0000		6,100.00	2,500.00	0.00	3,600.00	41

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	6,440.54	0.00	0.00	100
Control Total		2,260.00	6,440.54	0.00	0.00	100
Object Control 0000		2,260.00	6,440.54	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	32,573.75	14,430.57	0.00	18,143.18	44
002-110-2130-0000	Nurse	68,385.00	33,387.63	0.00	34,997.37	49
002-110-2320-0000	NonCertified Superintendent Office Salar	32,573.75	14,407.67	0.00	18,166.08	44
002-110-2410-0000	NonCertified Admin Salaries	38,137.56	21,082.06	0.00	17,055.50	55
002-110-2610-0000	Custodial Salaries	144,232.60	75,978.24	0.00	68,254.36	53
Control Total		315,902.66	159,286.17	0.00	156,616.49	50
Object Control 0000		315,902.66	159,286.17	0.00	156,616.49	50
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	80,000.00	47,692.26	0.00	32,307.74	60
002-111-2410-0000	Certified Admin Staff	124,630.00	74,298.63	0.00	50,331.37	60
002-111-2510-0000	Financial Services	74,984.00	44,702.00	0.00	30,282.00	60
Control Total		279,614.00	166,692.89	0.00	112,921.11	60
Object Control 0000		279,614.00	166,692.89	0.00	112,921.11	60
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	4,000.00	511.38	0.00	3,488.62	13
Control Total		4,000.00	511.38	0.00	3,488.62	13
Object Control 0000		4,000.00	511.38	0.00	3,488.62	13
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	13,040.00	8,217.80	0.00	4,822.20	63
Control Total		13,040.00	8,217.80	0.00	4,822.20	63
Object Control 0000		13,040.00	8,217.80	0.00	4,822.20	63
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	75,266.47	42,234.42	0.00	33,032.05	56

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		75,266.47	42,234.42	0.00	33,032.05	56
Object Control 0000		75,266.47	42,234.42	0.00	33,032.05	56
002-230-0000-0000	PENSION	98,969.15	43,337.18	0.00	55,631.97	44
002-230-1000-0000	Pension	98,969.15	43,337.18	0.00	55,631.97	44
Control Total		98,969.15	43,337.18	0.00	55,631.97	44
Object Control 0000		98,969.15	43,337.18	0.00	55,631.97	44
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0
Control Total		15,000.00	0.00	0.00	15,000.00	0
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0
Control Total		2,600.00	0.00	0.00	2,600.00	0
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	615,654.47	375,278.28	6,000.00	234,376.19	62
002-280-1000-0000	Benefits	615,654.47	375,278.28	6,000.00	234,376.19	62
Control Total		615,654.47	375,278.28	6,000.00	234,376.19	62
Object Control 0000		615,654.47	375,278.28	6,000.00	234,376.19	62
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	700.00	300.00	0.00	100
002-310-2310-0000	Board Clerk	1,000.00	700.00	300.00	0.00	100
Control Total		1,000.00	700.00	300.00	0.00	100
Object Control 0000		1,000.00	700.00	300.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	47,000.00	18,890.00	16,800.00	11,310.00	76
002-320-1200-0000	Professional Ed Svcs - SpEd	46,062.89	4,510.00	21,253.33	5,703.56	82
002-320-2140-0000	Psychological Services	40,694.00	22,860.00	23,340.00	0.00	100
002-320-2160-0000	Occupational Services	20,190.00	9,756.00	19,524.00	0.00	100
002-320-2170-0000	Physical Therapy Services	200.00	0.00	0.00	200.00	0
002-320-2310-0000	Professional Svcs - Board					

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		154,146.89	56,016.00	80,917.33	17,213.56	89
Object Control 0000		154,146.89	56,016.00	80,917.33	17,213.56	89
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	3,920.00	1,160.00	0.00	2,760.00	30
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0
Control Total		4,520.00	1,160.00	0.00	3,360.00	26
Object Control 0000		4,520.00	1,160.00	0.00	3,360.00	26
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00	125.00	0.00	875.00	12
002-340-2130-0000	School Physician	1,800.00	0.00	600.00	1,200.00	33
002-340-2310-0000	Other Professional Svc - Board	12,000.00	7,561.50	0.00	4,438.50	63
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	189.75	0.00	810.25	19
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	150.00	125.00	0.00	100
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	519.09	0
002-340-2580-0000	Admin Technology Professional Services	5,500.00	11,605.91	0.00	0.00	100
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	33.00	0.00	19,967.00	0
Control Total		49,200.00	19,665.16	725.00	28,809.84	41
Object Control 0000		49,200.00	19,665.16	725.00	28,809.84	41
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	600.00	0.00	0.00	100
002-350-2570-0000	Technical Svc - Personnel	7,000.00	3,471.50	0.00	3,528.50	50
Control Total		7,600.00	4,071.50	0.00	3,528.50	54
Object Control 0000		7,600.00	4,071.50	0.00	3,528.50	54
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,270.65	0
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
Control Total		5,500.00	0.00	0.00	5,270.65	0
Object Control 0000		5,500.00	0.00	0.00	5,270.65	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	75.00	0.00	25.00	75
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	1,194.62	820.61	496.85	80
002-430-2610-2621	R & M Building Operations HVAC	10,000.00	16,170.16	4,800.00	0.00	100
002-430-2610-2622	Repair & Maint Equipment	1,092.00	0.00	0.00	1,092.00	0
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	5,051.41	0.00	0.00	100
002-430-2610-2625	Facility Ops Cleaning	7,200.00	4,411.86	3,131.97	0.00	100
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	2,716.36	2,825.00	0.00	100
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	0.00	0.00	10.51	0
002-430-2630-2622	Repair of outdoor equipment	1,500.00	1,177.25	0.00	322.75	78
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	2,260.42	0.00	3,239.58	41
002-430-2660-0000	Repair & Maint - Security	1,000.00	0.00	0.00	1,000.00	0
002-430-2670-0000	Repair & Maint - Safety	7,200.00	5,445.78	0.00	1,754.22	76
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	280.00	0.00	2,720.00	9
Control Total		61,292.00	38,782.86	11,577.58	11,160.91	82
Object Control 0000		61,292.00	38,782.86	11,577.58	11,160.91	82
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0
002-432-2580-0000	Admin Technology Repair & Maintenance	23,000.00	0.00	0.00	23,000.00	0
Control Total		33,000.00	0.00	0.00	33,000.00	0
Object Control 0000		33,000.00	0.00	0.00	33,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	131,445.60	43,239.32	406.00	87,800.28	33
002-510-2700-0009	SpEd transportation	34,659.25	6,010.59	630.00	28,018.66	19
Control Total		166,104.85	49,249.91	1,036.00	115,818.94	30
Object Control 0000		166,104.85	49,249.91	1,036.00	115,818.94	30
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	508.30	0
002-530-2230-0000	Instructional Technology Licenses & fees	7,700.00	9,345.70	0.00	0.00	100
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	3,783.90	1,463.91	3,412.19	61
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	1,050.00	0.00	7,621.00	12

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		27,185.00	14,179.60	1,463.91	11,541.49	58
Object Control 0000		27,185.00	14,179.60	1,463.91	11,541.49	58
002-540-0000-0000	ADVERTISING	500.00	0.00	0.00	500.00	0
002-540-2320-0000	Advertising	1,500.00	844.44	0.00	655.56	56
002-540-2570-0000	Advertising - Personnel Svcs	2,000.00	844.44	0.00	1,155.56	42
Control Total		2,000.00	844.44	0.00	1,155.56	42
Object Control 0000		2,000.00	844.44	0.00	1,155.56	42
002-550-0000-0000	PRINTING & BINDING	7,562.13	4,540.99	0.00	3,021.14	60
002-550-2230-0000	Inst. Related Tech - Printing	1,500.00	0.00	0.00	1,500.00	0
002-550-2410-0000	Printing/Binding	9,062.13	4,540.99	0.00	4,521.14	50
Control Total		9,062.13	4,540.99	0.00	4,521.14	50
Object Control 0000		9,062.13	4,540.99	0.00	4,521.14	50
002-560-0000-0000	TUITION	18,000.00	6,335.00	0.00	11,665.00	35
002-560-1000-0000	Magnet Schools	170,349.84	41,017.39	58,743.92	70,588.53	59
002-560-1200-0000	Outplacement/ Special Ed.	188,349.84	47,352.39	58,743.92	82,253.53	56
Control Total		188,349.84	47,352.39	58,743.92	82,253.53	56
Object Control 0000		188,349.84	47,352.39	58,743.92	82,253.53	56
002-580-0000-0000	TRAVEL	300.00	52.54	0.00	247.46	18
002-580-1200-0000	Staff Travel/Sped.	140.00	0.00	0.00	140.00	0
002-580-2213-0000	Staff Training - mileage	350.00	67.33	0.00	282.67	19
002-580-2320-0000	Superintendent - travel	200.00	0.00	0.00	200.00	0
002-580-2410-0000	Admin Travel	100.00	0.00	0.00	100.00	0
002-580-2490-0000	Travel-Student Activities	350.00	0.00	0.00	350.00	0
002-580-2510-0000	Fiscal Services - Mileage	500.00	0.00	0.00	500.00	0
002-580-2610-0000	Building Ops - travel	1,940.00	119.87	0.00	1,820.13	6
Control Total		1,940.00	119.87	0.00	1,820.13	6
Object Control 0000		1,940.00	119.87	0.00	1,820.13	6
002-610-0000-0000	GENERAL SUPPLIES	3,150.00	1,127.16	0.00	2,022.84	36
002-610-1000-0000	Instructional Supplies	200.00	0.00	0.00	200.00	0
002-610-1000-0002	World Language supplies					

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0004	Music Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0005	Art supplies	500.00	225.35	0.00	274.65	45
002-610-1000-0020	Kindergarten supplies	500.00	111.40	0.00	235.81	32
002-610-1000-0021	First Grade Supplies	200.00	171.31	181.48	0.00	100
002-610-1000-0022	Second Grade Supplies	900.00	256.97	272.22	370.81	59
002-610-1000-0023	3rd Grade Supplies	500.00	164.73	149.75	185.52	63
002-610-1000-0024	4th Grade Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0025	5th Grade Supplies	200.00	0.00	0.00	200.00	0
002-610-1000-0026	6th Grade Supplies	550.00	0.00	0.00	550.00	0
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	848.87	0.00	2,751.13	24
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	33.98	1,096.04	0.00	100
002-610-2140-0000	Supplies - Psychology	1,500.00	0.00	0.00	391.08	0
002-610-2150-0000	Speech supplies	250.00	439.45	0.00	439.45	50
002-610-2160-0000	Occupation Therapy Supplies	250.00	15.96	0.00	234.04	6
002-610-2213-0000	Supplies - Staff training	1,500.00	618.97	0.00	881.03	41
002-610-2220-0000	Library Supplies	200.00	97.58	0.00	102.42	49
002-610-2230-0000	Technology Supplies	1,000.00	224.21	0.00	775.79	22
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0
002-610-2310-0000	BOE Supplies	850.00	306.57	0.00	543.43	36
002-610-2320-0000	Superintendent office - Supplies	500.00	474.33	0.00	25.67	95
002-610-2410-0000	Office Supplies	2,300.00	1,741.23	0.00	558.77	76
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	1,000.00	0
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	1,066.43	0
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00	5,338.41	0.00	0.00	100
002-610-2610-2625	Facility cleaning supplies	8,000.00	461.62	0.00	7,538.38	6
002-610-2620-2623	Facility Supplies - Interior	2,000.00	2,095.16	0.00	0.00	100
002-610-2630-2624	Supplies - Grounds	1,000.00	0.00	0.00	1,000.00	0
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	1,000.00	0
002-610-2670-0000	Supplies - Safety	2,000.00	780.00	0.00	1,220.00	39
002-610-3100-0000	Food Service Supplies	500.00	19.98	0.00	480.02	4
Control Total		43,500.00	15,553.24	1,699.49	26,247.27	40
Object Control 0000		43,500.00	15,553.24	1,699.49	26,247.27	40

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	2,100.00	480.76	0.00	1,619.24	23
Control Total		2,100.00	480.76	0.00	1,619.24	23
Object Control 0000		2,100.00	480.76	0.00	1,619.24	23
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	2,050.00	0.00	0.00	2,050.00	0
Control Total		2,050.00	0.00	0.00	2,050.00	0
Object Control 0000		2,050.00	0.00	0.00	2,050.00	0
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- science	2,750.00	55.54	0.00	2,694.46	2
Control Total		2,750.00	55.54	0.00	2,694.46	2
Object Control 0000		2,750.00	55.54	0.00	2,694.46	2
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0023	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0
Control Total		1,000.00	0.00	0.00	1,000.00	0
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	74,765.95	31,014.86	0.00	43,751.09	41
Control Total		74,765.95	31,014.86	0.00	43,751.09	41
Object Control 0000		74,765.95	31,014.86	0.00	43,751.09	41
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	756.01	0.00	443.99	63
Control Total		1,200.00	756.01	0.00	443.99	63
Object Control 0000		1,200.00	756.01	0.00	443.99	63
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	107,800.00	33,785.84	0.00	74,014.16	31

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		107,800.00	33,785.84	0.00	74,014.16	31
Object Control 0000		107,800.00	33,785.84	0.00	74,014.16	31
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-626-2630-0000	Grounds	250.00	0.00	0.00	250.00	0
Control Total		250.00	0.00	0.00	250.00	0
Object Control 0000		250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	16,246.00	5,748.50	0.00	10,497.50	35
002-629-2700-0000	Diesel	16,246.00	5,748.50	0.00	10,497.50	35
Control Total		16,246.00	5,748.50	0.00	10,497.50	35
Object Control 0000		16,246.00	5,748.50	0.00	10,497.50	35
002-640-0000-0000	BOOKS/PERIODICALS	500.00	0.00	0.00	500.00	0
002-640-1000-0000	Text Books	150.00	0.00	0.00	150.00	0
002-640-1000-0004	Music books & periodicals	200.00	0.00	0.00	200.00	0
002-640-1200-0000	SpEd books & periodicals	700.00	0.00	0.00	700.00	0
002-640-2220-0000	Library Books/Periodicals	1,550.00	0.00	0.00	1,550.00	0
Control Total		1,550.00	0.00	0.00	1,550.00	0
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	150.00	74.06	0.00	75.94	49
002-641-1000-0001	Books-ELA	50.00	0.00	0.00	50.00	0
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	150.00	98.00	0.00	52.00	65
002-641-1000-0022	Books-ELA-2nd Grade	200.00	0.00	0.00	200.00	0
002-641-1000-0023	Books-ELA-3rd Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0024	Books-ELA-4th Grade	50.00	0.00	0.00	50.00	0
002-641-1000-0025	ELA Books 5th grade	250.00	0.00	0.00	250.00	0
002-641-1000-0026	Books - ELA - 6th grade	1,050.00	172.06	0.00	877.94	16
Control Total		1,050.00	172.06	0.00	877.94	16
Object Control 0000		1,050.00	172.06	0.00	877.94	16
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		1,200.00	0.00	0.00	1,200.00	0
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0021	Social Studies Books 1st grade	50.00	0.00	0.00	50.00	0
002-644-1000-0022	Social Studies Books 2nd grade	150.00	0.00	0.00	150.00	0
002-644-1000-0024	4th Grade Social Studies	250.00	0.00	0.00	250.00	0
Control Total		450.00	0.00	0.00	450.00	0
Object Control 0000		450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	5,267.03	0.00	1,332.97	80
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0
002-650-2580-0000	Admin Technology supplies	1,200.00	0.00	0.00	1,200.00	0
Control Total		13,700.00	5,267.03	0.00	8,432.97	38
Object Control 0000		13,700.00	5,267.03	0.00	8,432.97	38
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0
002-810-2310-0000	BOE Dues/Fees	3,200.00	2,654.00	0.00	546.00	83
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	2,066.00	0.00	84.00	96
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0
002-810-2490-0000	Fees - Student Activities	950.00	187.50	0.00	762.50	20
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	700.00	0.00	100.00	88
002-810-2610-0000	Fees - Building Operations	500.00	240.00	0.00	260.00	48
Control Total		8,850.00	5,847.50	0.00	3,002.50	66
Object Control 0000		8,850.00	5,847.50	0.00	3,002.50	66

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Fund Budgeted		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51
Final Budgeted		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,234,796.23	2,011,746.49	162,463.23	2,064,093.37	51

BOARD OF EDUCATION MEETING, FEBRUARY 14, 2024:

ACTION ITEM(S)

Item 8.A: Accept 2024-2025 Proposed Budget.

Item 8.B: Accept Policy 4117.6 Exit Survey/Interviews.

Item 8.C: BOE/BOF Joint Policy Update – Possible Action.