

**Andover Board of Education
Regular Meeting
Agenda**

Date: June 8, 2022

Start Time: 7:00 pm

Location: School Library for BOE/Virtual Meeting for Public & BOE

Agenda Item	Notes
1. Call to Order/Pledge of Allegiance	
2. Comments from the Public	
3. Communications	
4. Approval of Minutes <ul style="list-style-type: none">• Regular Meeting of May 11, 2022	
5. Opportunity to Add or Delete Agenda Items	
6. Celebrations – Best Wishes from BOE to Staff Leaving AES	
7. Reports <ul style="list-style-type: none">A. Chairperson's Oral ReportB. Principal's ReportC. Superintendent's ReportD. Financial ReportE. Items for Discussion & Actions<ul style="list-style-type: none">1. Item: Budget Transfers Action: Approve Budget Transfers As Presented2. Item: Summer Board Meeting Schedule Action: Vote to Retain or Cancel July and/or August Scheduled BOE MeetingsF. Liaison Reports	
8. Comments from the Public on Agenda Items	
9. Executive Session – For the Purpose of Superintendent's Evaluation	
10. Other Action Items	
11. Upcoming Meetings <ul style="list-style-type: none">• Regular Board Meeting – July 13, 2022• Items for Next Meeting	
12. Adjournment	

Join Zoom Meeting

<https://us02web.zoom.us/j/81348914165?pwd=WGZjRmltSktppeXBzNWZkVGZjVWlqZz09>

Meeting ID: 813 4891 4165

Passcode: 136182

One tap mobile

+13126266799,,81348914165#,,,,*136182# US (Chicago)

+16465588656,,81348914165#,,,,*136182# US (New York)

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Regular Board of Education Meeting
Wednesday, May 11, 2022
Virtual Meeting/School Library**

- PRESENT:** Chairperson Gerard Cremé, Shannon Louden, Chris Bernard, Steven Fuss, Caitlin Greenhouse, Adrian Mandeville (absent), Celeste Willard (absent)
- ADMINISTRATION:** Valerie Bruneau, Superintendent
John Briody, Principal/Director of Curriculum (absent)
Sherry Holmes, Finance Director
Holly Maiorano, Director of Special Education
- OTHERS:** Erin Boris, Jenn LaRosee (teacher), Kara Ormsby, Taylor Parker, Anne Cremé, Melissa Loteczka (teacher), Jennie Morrell (teacher), Michael Beckwith, Lori Godwin, Carrie Gilbert (teacher), Jen McGoldrick, Joanne Hebert, Beata Gadomski

1. Call to order/ Pledge of Allegiance

The meeting was called to order at 7:07 p.m. followed by the Pledge of Allegiance led by S. Louden.

2. Comments from the Public – None.

3. Communications – None.

4. Approval of Minutes

S. Louden made a motion to approve the minutes from the Board of Education Meeting of April 20, 2022. C. Bernard seconded with no changes.

3-0-2 (PASSED) (S. Fuss & C. Greenhouse abstained)

5. Opportunity to Add or Delete Agenda Items – None.

6. Celebrations

G. Cremé: Gave a special thank you to the AES teachers for the Board appreciation reception. He also extended a warm welcome to new principal Taylor Parker, and thanked Valerie and all who worked on the search committee. In addition, he welcomed Kara Ormsby to the AES team; she will be the new School Psychologist.

7. Reports**A. Chairperson's Oral Report**

Town budget meeting held on May 4, 2022; presentation of budget given. 80 registered voters attended, 50 voted yes to send to Town-wide referendum. The budget vote will be held on Tuesday May 17, 2022.

Reminder the BOE retreat will be Thursday June 30, 2022.

B. Principal's Report

Teacher Appreciation Week: May 2 was Teacher/Staff Appreciation week across the country. PTA planned several special ways to recognize and honor the entire staff.

Year-End Assessments: All students in grades K-6 are beginning their year-end benchmark assessments in Reading and Math using the i-Ready computer adaptive test.

Evening of the Arts: May 18 will be Evening of the Arts featuring our annual Spring Art Show, Spring Concert, Science Fair, displays of student work and dinner for all families.

Class Placement: Families have been invited to answer a few questions about their child(ren)'s learning styles to assist us in the class placement process.

Enrollment Report: 193 students

Health Report: As presented.

Days to Remember: May 12 – PTA Talent Show; May 18 – Evening of the Arts; May 23 – Dare Graduation; June 10 – Field Day; June 16 - 6th Grade Step-Up; June 17 – Year-End Assembly; June 17 – Last Day of School.

C. Superintendent's Report

- Principal's search completed. 16 on the committee, with 17 candidates.

- Teacher searches for two positions.

- Paraprofessional position open.

D. Financial Report: As presented.**E. Items for Discussion and Actions****1. Budget Transfers**

S. Fuss made a motion to transfer \$20,000 from account 340 to account 624 as presented, seconded by S. Louden.

5-0-0 (PASSED)

2. Accept Decision of Superintendent for New Principal Hire

S. Louden made a motion to accept the decision of the Superintendent for new principal hire, seconded by C. Greenhouse.

5-0-0 (PASSED)

F. Liaison Reports – None.**8. Comments from the Public**

J. Morrell: Welcomed the new Principal and School Psychologist.

C. Gilbert: Welcomed the new Principal and School Psychologist

J. Hebert: Welcomed the new Principal and School Psychologist, and had a question about what the email address is for asking budget questions. aesbudget@andoverelementaryct.org

B. Gadowski: Welcomed the new Principal and School Psychologist.

9. Executive Session

S. Louden made a motion at 7:40 p.m. to enter into Executive session inviting V. Bruneau and J. Briody, seconded by S. Fuss.

5-0-0 (PASSED)

S. Fuss made a motion to exit the Executive session at 8:31 p.m., seconded by S. Louden.

5-0-0 (PASSED)

10. Other Action Items – None.

11. Upcoming Meeting

Regular Board Meeting – June 8, 2022

12. Adjournment

S. Louden made a motion to adjourn at 8:32 pm. Seconded by C. Greenhouse.

5-0-0 (PASSED)

**Respectfully Submitted,
Gretchen L. Stein
Andover BOE Board Clerk**

ENROLLMENT REPORT

June 1, 2022

Pre-K	15	16			2	31
K	12	13	12		3	37
Grade 1	9	12			2	21
Grade 2	12	13			2	25
Grade 3	10	9			2	19
Grade 4	18				1	18
Grade 5	19				1	19
Grade 6	20				1	20
Outplaced	3					3
					Total	193

2016-2017 School Year

August	225
September	226
October	226
November	227
December	226
January	227
February	228
March	228
April	228
May	228
June	229

2017-2018 School Year

August	206
September	204
October	204
November	202
December	204
January	202
February	203
March	203
April	203
May	204
June	203

2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

Prepared by: R. Crandall

Andover Elementary School – Health Services Summary

May 1, 2022 – May 31, 2022

69 Different Students came for a Total Number of 214 Visits **

47 Visits were Injury related

146 Visits were Illness related

25 Visits were Other Health related (I.E. not ill or injured)

89 Visits were Case Management related

**** These numbers are not meant to add up to the Total Number of Visits**

Not included in the Total Visits numbers:

Medication Administration: 119

Treatments: 0

Total number of Health Screenings: 4

New cases of Lice: 0

Embedded Ticks Removed: 0

Continuous monitoring and tracking of Covid and Covid like illness.

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999
Current Period: 05/01/22 to 05/31/22 Skip Zero Activity: Yes

Include Cap Accounts: Yes As Of: 05/31/22

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,552,221.00	1,209,559.78	0.00	342,661.22	78
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	48,310.00	48,310.00	0.00	0.00	100
002-103-0000-0000	TEACHER SUBSTITUTES	26,780.00	24,183.11	0.00	2,596.89	90
002-106-0000-0000	IA SUBS.SALARIES	2,880.00	1,710.00	0.00	1,170.00	59
002-108-0000-0000	EXTRA CURRICULAR	11,100.00	2,350.00	0.00	8,750.00	21
002-109-0000-0000	SUMMER SCHOOL	2,260.00	0.00	0.00	2,260.00	0
002-110-0000-0000	SUPPORT SALARIES	296,547.00	239,880.41	0.00	56,666.59	81
002-111-0000-0000	ADMINISTRATIVE	292,299.00	282,949.17	0.00	9,349.83	97
002-130-0000-0000	OVERTIME	3,407.00	3,653.92	0.00	246.92-	107
002-210-0000-0000	GROUP INSURANCE	12,600.00	11,159.27	0.00	1,440.73	89
002-220-0000-0000	FICA & MEDICARE	75,236.00	57,643.95	0.00	17,592.05	77
002-230-0000-0000	PENSION	73,150.00	75,076.03	0.00	1,926.03-	103
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	607,454.00	607,724.25	0.00	270.25-	100
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	935.00	0.00	65.00	94
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	163,529.00	120,330.00	103.00	43,096.00	74
002-330-0000-0000	PROFESSIONAL SERVICES	1,960.00	1,886.60	0.00	73.40	96
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	26,150.00	5,094.25	0.00	21,055.75	19
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	6,093.39	525.00	981.61	87
002-420-0000-0000	CLEANING SERVICE	5,500.00	2,594.00	0.00	2,906.00	47
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	61,292.00	54,432.76	3,520.00	3,339.24	95
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	12,312.82	0.00	20,687.18	37
002-510-0000-0000	STUDENT TRANSPORTATION	138,660.00	97,298.81	203.84	41,157.35	70
002-530-0000-0000	COMMUNICATIONS	27,185.00	18,534.93	6,594.97	2,055.10	92
002-540-0000-0000	ADVERTISING	2,000.00	364.00	0.00	1,636.00	18
002-550-0000-0000	PRINTING & BINDING	6,500.00	6,500.00	0.00	0.00	100
002-560-0000-0000	TUITION	198,000.00	133,405.94	39,146.16	25,447.90	87
002-580-0000-0000	TRAVEL	1,940.00	470.95	0.00	1,469.05	24
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	17,133.03	9,574.01	16,792.96	61
002-611-0000-0000	EIA SUPPLIES	1,100.00	361.75	0.00	738.25	33
002-612-0000-0000	MATH SUPPLIES	1,050.00	0.00	0.00	1,050.00	0
002-613-0000-0000	SCIENCE SUPPLIES	1,750.00	112.98	29.70	1,607.32	8
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY	57,315.00	51,411.56	0.00	5,903.44	90
002-623-0000-0000	BOTTLE GAS	1,200.00	775.39	0.00	424.61	65
002-624-0000-0000	OIL/HEATING	65,000.00	70,240.99	0.00	5,240.99-	108

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	9,000.00	4,224.90	0.00	4,775.10	47
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	1,528.98	0.00	21.02	99
002-641-0000-0000	ELA BOOKS	1,050.00	0.00	0.00	1,050.00	0
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	6,824.56	6,083.20	792.24	94
002-810-0000-0000	DUES & FEES	7,850.00	6,867.92	0.00	982.08	87
Fund Budgeted		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83
Final Budgeted		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As of: 05/31/22
 Current Period: 05/01/22 to 05/31/22 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,210,824.00	942,769.13	0.00	268,054.87	78
002-101-1200-0000	Special Ed. Teacher	168,000.00	132,424.60	0.00	35,575.40	79
002-101-2150-0008	Speech Teacher	38,397.00	33,713.85	0.00	4,683.15	88
002-101-2220-0000	Library salary	50,000.00	34,247.60	0.00	15,752.40	68
002-101-2230-0000	Instructional Tech salaries	85,000.00	66,404.60	0.00	18,595.40	78
Control Total		1,552,221.00	1,209,559.78	0.00	342,661.22	78
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1000-0000	Instruction Asst.	48,310.00	48,310.00	0.00	0.00	100
Control Total		48,310.00	48,310.00	0.00	0.00	100
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	24,800.00	24,183.11	0.00	616.89	98
002-103-1200-0000	Subst. Teacher Spec. Educ.	1,980.00	0.00	0.00	1,980.00	0
Control Total		26,780.00	24,183.11	0.00	2,596.89	90
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1000-0000	Subst. IA Reg.	1,440.00	1,440.00	0.00	0.00	100
002-106-1200-0000	Subst. IA Special Educ.	1,440.00	270.00	0.00	1,170.00	19
Control Total		2,880.00	1,710.00	0.00	1,170.00	59
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	11,100.00	2,350.00	0.00	8,750.00	21
Control Total		11,100.00	2,350.00	0.00	8,750.00	21
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	0.00	0.00	2,260.00	0
Control Total		2,260.00	0.00	0.00	2,260.00	0
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	30,536.00	27,232.00	0.00	3,304.00	89
002-110-2130-0000	Nurse	60,497.00	56,098.95	0.00	4,398.05	93
002-110-2320-0000	NonCertified Superintendent Office salar	30,536.00	27,232.00	0.00	3,304.00	89
002-110-2410-0000	NonCertified Admin Salaries	45,905.00	31,947.27	0.00	13,957.73	70
002-110-2610-0000	Custodial Salaries	129,073.00	97,370.19	0.00	31,702.81	75
Control Total		296,547.00	239,880.41	0.00	56,666.59	81

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	75,350.00	71,624.73	0.00	3,725.27	95
002-111-2410-0000	Certified Admin Staff	139,289.00	127,159.44	0.00	12,129.56	91
002-111-2510-0000	Financial Services	77,660.00	84,165.00	0.00	6,505.00-	108
Control Total		292,299.00	282,949.17	0.00	9,349.83	97
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	3,407.00	3,653.92	0.00	246.92-	107
Control Total		3,407.00	3,653.92	0.00	246.92-	107
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	12,600.00	11,159.27	0.00	1,440.73	89
Control Total		12,600.00	11,159.27	0.00	1,440.73	89
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	75,236.00	57,643.95	0.00	17,592.05	77
Control Total		75,236.00	57,643.95	0.00	17,592.05	77
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	73,150.00	75,076.03	0.00	1,926.03-	103
Control Total		73,150.00	75,076.03	0.00	1,926.03-	103
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0
Control Total		15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0
Control Total		2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Medical Benefits	607,454.00	607,724.25	0.00	270.25-	100
Control Total		607,454.00	607,724.25	0.00	270.25-	100
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,000.00	935.00	0.00	65.00	94
Control Total		1,000.00	935.00	0.00	65.00	94
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	41,505.50	0.00	10,494.50	80

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-320-2110-0000	Social Work Services	27,829.00	27,829.00	0.00	0.00	100
002-320-2140-0000	Psychological Services	43,500.00	10,995.50	103.00	32,401.50	26
002-320-2160-0000	Occupational Services	40,000.00	40,000.00	0.00	0.00	100
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0
Control Total		163,529.00	120,330.00	103.00	43,096.00	74
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	400.00	400.00	0.00	0.00	100
002-330-2213-0020	Staff Training - Kindergarten	160.00	160.00	0.00	0.00	100
002-330-2213-0021	Staff Training - First Grade	160.00	160.00	0.00	0.00	100
002-330-2213-0022	Staff Training - Second Grade	160.00	160.00	0.00	0.00	100
002-330-2213-0023	Staff Training - Third Grade	160.00	160.00	0.00	0.00	100
002-330-2213-0024	Staff Training - Fourth Grade	80.00	80.00	0.00	0.00	100
002-330-2213-0025	Staff Training - Fifth Grade	80.00	11.60	0.00	68.40	14
002-330-2213-0026	Staff Training - Sixth Grade	160.00	155.00	0.00	5.00	97
002-330-2213-2623	Facilities Staff Training	600.00	600.00	0.00	0.00	100
Control Total		1,960.00	1,886.60	0.00	73.40	96
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00	499.90	0.00	500.10	50
002-340-2130-0000	School Physician	1,000.00	1,000.00	0.00	0.00	100
002-340-2310-0000	Other Professional Svc - Board	9,750.00	1,704.50	0.00	8,045.50	17
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	185.00	0.00	815.00	18
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	93.50	0.00	906.50	9
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	399.85	0.00	3,000.15	12
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	1,054.50	0.00	2,445.50	30
002-340-2580-0000	Admin Technology Professional Services	5,500.00	157.00	0.00	5,343.00	3
002-340-3100-0000	Other Prof Svc - Lunch Program	0.00	0.00	0.00	0.00	0
Control Total		26,150.00	5,094.25	0.00	21,055.75	19
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	357.96	0.00	242.04	60
002-350-2570-0000	Technical Svc - Personnel	7,000.00	5,735.43	525.00	739.57	89
Control Total		7,600.00	6,093.39	525.00	981.61	87
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	2,594.00	0.00	1,906.00	58
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
Control Total		5,500.00	2,594.00	0.00	2,906.00	47

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	1,181.22	0.00	318.78	79
002-430-2610-2621	R & M Building Operations HVAC	10,000.00	10,000.00	0.00	0.00	100
002-430-2610-2622	Repair & Maint Equipment	1,092.00	595.84	0.00	496.16	55
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	9,200.00	0.00	0.00	100
002-430-2610-2625	Facility Ops Cleaning	7,200.00	7,200.00	0.00	0.00	100
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	12,500.00	0.00	0.00	100
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	739.00	0.00	261.00	74
002-430-2630-2622	Repair of outdoor equipment	1,500.00	716.00	0.00	784.00	48
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	5,500.00	0.00	0.00	100
002-430-2660-0000	Repair & Maint - Security	1,000.00	944.30	0.00	55.70	94
002-430-2670-0000	Repair & Maint - Safety	7,200.00	3,680.00	3,520.00	0.00	100
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	2,176.40	0.00	823.60	73
	Control Total	61,292.00	54,432.76	3,520.00	3,339.24	95
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	1,265.52	0.00	8,734.48	13
002-432-2580-0000	Admin Technology Repair & Maintenance	23,000.00	11,047.30	0.00	11,952.70	48
	Control Total	33,000.00	12,312.82	0.00	20,687.18	37
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	120,750.00	79,592.65	0.00	41,157.35	66
002-510-2700-0009	SpEd transportation	17,910.00	17,706.16	203.84	0.00	100
	Control Total	138,660.00	97,298.81	203.84	41,157.35	70
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0
002-530-2230-0000	Instructional Technology licenses & fees	7,700.00	1,105.03	6,594.97	0.00	100
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	8,143.90	0.00	516.10	94
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	9,286.00	0.00	789.00	92
	Control Total	27,185.00	18,534.93	6,594.97	2,055.10	92
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	0.00	0.00	500.00	0
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	364.00	0.00	1,136.00	24
	Control Total	2,000.00	364.00	0.00	1,636.00	18

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	5,000.00	5,000.00	0.00	0.00	100
002-550-2410-0000	Printing/Binding	1,500.00	1,500.00	0.00	0.00	100
Control Total		6,500.00	6,500.00	0.00	0.00	100
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	16,455.00	0.00	1,545.00	91
002-560-1200-0000	Outplacement/ Special Ed.	180,000.00	116,950.94	39,146.16	23,902.90	87
Control Total		198,000.00	133,405.94	39,146.16	25,447.90	87
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0
002-580-2213-0000	Staff Training - mileage	140.00	21.06	0.00	118.94	15
002-580-2320-0000	Superintendent - travel	350.00	36.27	0.00	313.73	10
002-580-2410-0000	Admin Travel	200.00	200.00	0.00	0.00	100
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0
002-580-2510-0000	Fiscal Services - Mileage	350.00	213.62	0.00	136.38	61
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0
Control Total		1,940.00	470.95	0.00	1,469.05	24
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	3,150.00	2,432.05	22.27	695.68	78
002-610-1000-0002	World Language supplies	200.00	0.00	517.80	317.80-	259
002-610-1000-0003	Phys Ed Supplies	300.00	300.00	0.00	0.00	100
002-610-1000-0004	Music Supplies	300.00	231.40	0.00	68.60	77
002-610-1000-0005	Art supplies	500.00	22.31	0.00	477.69	4
002-610-1000-0020	Kindergarten supplies	500.00	500.00	1,320.55	1,320.55-	364
002-610-1000-0021	First Grade Supplies	200.00	34.98	404.07	239.05-	220
002-610-1000-0022	Second Grade Supplies	900.00	663.06	0.00	236.94	74
002-610-1000-0023	3rd Grade Supplies	500.00	0.00	0.00	500.00	0
002-610-1000-0024	4th Grade Supplies	300.00	25.98	0.00	274.02	9
002-610-1000-0025	5th Grade Supplies	200.00	39.80	537.50	377.30-	289
002-610-1000-0026	6th Grade Supplies	550.00	0.00	554.87	4.87-	101
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	275.44	2,750.98	573.58	84
002-610-2110-0000	Supplies - Social work Svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	176.13	0.00	473.87	27
002-610-2140-0000	Supplies - Psychology	1,500.00	266.64	814.88	418.48	72
002-610-2150-0000	Speech supplies	250.00	0.00	0.00	250.00	0
002-610-2160-0000	Occupation Therapy Supplies	250.00	85.04	24.18	140.78	44
002-610-2213-0000	Supplies - Staff training	1,500.00	1,430.06	0.00	69.94	95

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-2220-0000	Library Supplies	200.00	0.00	0.00	200.00	0
002-610-2230-0000	Technology Supplies	1,000.00	313.95	233.11	452.94	55
002-610-2240-0000	Testing Supplies	300.00	194.90	22.70	82.40	73
002-610-2310-0000	BOE Supplies	850.00	744.61	195.00	89.61-	111
002-610-2320-0000	Superintendent office - Supplies	500.00	134.15	0.00	365.85	27
002-610-2410-0000	Office Supplies	2,300.00	1,744.28	308.58	247.14	89
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	115.25	0.00	884.75	12
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-2621	Facilities HVAC	3,000.00	0.00	0.00	3,000.00	0
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00	1,848.79	181.77	1,469.44	58
002-610-2610-2625	Facility cleaning supplies	8,000.00	1,869.63	0.00	6,130.37	23
002-610-2620-2623	Facility Supplies - Interior	2,000.00	1,866.97	0.00	133.03	93
002-610-2630-2624	Supplies - Grounds	1,000.00	985.12	0.00	14.88	99
002-610-2660-0000	Supplies - Security	1,000.00	518.24	0.00	481.76	52
002-610-2670-0000	Supplies - Safety	2,000.00	314.25	1,685.75	0.00	100
002-610-3100-0000	Food Service Supplies	500.00	0.00	0.00	500.00	0
Control Total		43,500.00	17,133.03	9,574.01	16,792.96	61
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	875.00	336.75	0.00	538.25	38
002-611-1000-0021	Supplies-ELA-1st Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0022	Supplies-ELA-2nd Grade	25.00	25.00	0.00	0.00	100
002-611-1000-0023	Supplies-ELA-3rd Grade	50.00	0.00	0.00	50.00	0
002-611-1000-0024	Supplies-ELA-4th Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0025	Supplies - ELA - 5th grade	50.00	0.00	0.00	50.00	0
002-611-1000-0026	Supplies - ELA - 6th grade	50.00	0.00	0.00	50.00	0
Control Total		1,100.00	361.75	0.00	738.25	33
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	300.00	0.00	0.00	300.00	0
002-612-1000-0020	Supplies-Math-Kindergarten	450.00	0.00	0.00	450.00	0
002-612-1000-0023	Supplies-Math-3rd Grade	100.00	0.00	0.00	100.00	0
002-612-1000-0024	Supplies-Math-4th Grade	100.00	0.00	0.00	100.00	0
002-612-1000-0025	Supply - Math - 5th grade	50.00	0.00	0.00	50.00	0
002-612-1000-0026	Supplies - Math - 6th grade	50.00	0.00	0.00	50.00	0
Control Total		1,050.00	0.00	0.00	1,050.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	1,000.00	112.98	0.00	887.02	11
002-613-1000-0021	Supplies-Science 1st Grade	50.00	0.00	29.70	20.30	59
002-613-1000-0022	Supplies-Science-2nd Grade	200.00	0.00	0.00	200.00	0
002-613-1000-0023	3rd Grade Science Supplies	100.00	0.00	0.00	100.00	0
002-613-1000-0025	Science Supplies - 5th grade	150.00	0.00	0.00	150.00	0
002-613-1000-0026	Supplies-Science-6th Grade	250.00	0.00	0.00	250.00	0
Control Total		1,750.00	112.98	29.70	1,607.32	8
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0023	3rd Grade Social Studies Supplies	25.00	0.00	0.00	25.00	0
002-614-1000-0025	Supplies - Social Study - 5th grade	100.00	0.00	0.00	100.00	0
002-614-1000-0026	6th Grade Social Studies Supplies	150.00	0.00	0.00	150.00	0
Control Total		275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	57,315.00	51,411.56	0.00	5,903.44	90
Control Total		57,315.00	51,411.56	0.00	5,903.44	90
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	775.39	0.00	424.61	65
Control Total		1,200.00	775.39	0.00	424.61	65
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	65,000.00	70,240.99	0.00	5,240.99-	108
Control Total		65,000.00	70,240.99	0.00	5,240.99-	108
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	0.00	0.00	250.00	0
Control Total		250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	9,000.00	4,224.90	0.00	4,775.10	47
Control Total		9,000.00	4,224.90	0.00	4,775.10	47
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	500.00	0.00	0.00	100
002-640-1000-0004	Music books & periodicals	150.00	150.00	0.00	0.00	100
002-640-1200-0000	SpEd books & periodicals	200.00	178.98	0.00	21.02	89
002-640-2220-0000	Library Books/Periodicals	700.00	700.00	0.00	0.00	100

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		1,550.00	1,528.98	0.00	21.02	99
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	150.00	0.00	0.00	150.00	0
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	50.00	0.00	0.00	50.00	0
002-641-1000-0022	Books-ELA-2nd Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0023	Books-ELA-3rd Grade	200.00	0.00	0.00	200.00	0
002-641-1000-0024	Books-ELA-4th Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0025	ELA Books 5th grade	50.00	0.00	0.00	50.00	0
002-641-1000-0026	Books - ELA - 6th grade	250.00	0.00	0.00	250.00	0
Control Total		1,050.00	0.00	0.00	1,050.00	0
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0
Control Total		1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0021	Social Studies Books 1st grade	50.00	0.00	0.00	50.00	0
002-644-1000-0022	Social Studies Books 2nd grade	150.00	0.00	0.00	150.00	0
002-644-1000-0024	4th Grade Social Studies	250.00	0.00	0.00	250.00	0
Control Total		450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	5,871.31	2,099.00	1,370.31-	121
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	3,984.20	984.20-	133
002-650-2580-0000	Admin Technology supplies	1,200.00	953.25	0.00	246.75	79
Control Total		13,700.00	6,824.56	6,083.20	792.24	94
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	141.00	0.00	9.00	94
002-810-2220-0000	Library Dues/Fees	150.00	132.00	0.00	18.00	88
002-810-2310-0000	BOE Dues/Fees	2,200.00	2,166.54	0.00	33.46	98
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	2,150.00	0.00	0.00	100
002-810-2410-0000	Principal Dues/Fees	750.00	750.00	0.00	0.00	100
002-810-2490-0000	Fees - Student Activities	950.00	348.00	0.00	602.00	37
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	686.49	0.00	113.51	86
002-810-2610-0000	Fees - Building Operations	500.00	493.89	0.00	6.11	99
Control Total		7,850.00	6,867.92	0.00	982.08	87
Fund Budgeted		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83
Final Budgeted		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		3,902,400.00	3,183,935.40	65,779.88	652,684.72	83

BOARD OF EDUCATION MEETING, JUNE 8, 2022:

ACTION ITEM(S)

Item 7.E.1: Approve Budget Transfers, As Presented.

Item 7.E.2: Vote to Retain or Cancel July and/or August Scheduled BOE Meetings.