Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2026-2027 BOE Goals

- Keep students at the center of all Board discussions and decision-making while promoting the academic achievement and social/ emotional well-being of every student
- Enhance and diversify communication strategies to engage community members with clarity
- Update 4 Policy manual series
- Stick to the Agenda and only the Agenda

Date: November 11, 2026

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance/Opening Statement
2. Comments from the Public
3. Communications
4. Student/Other Celebrations
5. Approval of Minutes
   - Regular Meeting of October 14, 2026
6. Opportunity to Add or Delete Agenda Items
7. Reports
   A. Chairperson's Oral Report
   B. Superintendent's Oral Report: Grant, Facilities & Budget
   C. Principal's Oral Report: Professional Development & Curriculum Updates
   D. Financial Report
   E. Liaison Reports & Updates
8. Items for Discussion & Actions
   A. Item: 2027 Board of Education Meeting Schedule
   Action: Approve 2027 Board of Education Meeting Schedule
   B. Item: Review of 2026 Legislative Updates
   Action: Discussion
9. Comments from the Public on Agenda Items
10. Other Action Items
11. Upcoming Meetings
    - Regular Board Meeting – December 9, 2026, 7:00 p.m.
    - Items for Next Meeting
12. Adjournment

Join Zoom Meeting
https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09

Meeting ID: 872 2061 0398
Passcode: 200920
One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT
Board of Education Meeting
Wednesday, October 14, 2026
7:00 pm
Virtual Meeting/School Library

Members Present: Dr. Caitlin Greenhouse (Chairperson), Gerard Cremé, Brianne Lanzieri, Alicia Lee, Shannon Louden, Marcie Miner, Sharon St. Rock

Administration: Dr. Valerie Bruneau, Superintendent
Taylor Parker, Principal
Dr. Jodiann Tenney, Finance

Others: In-Person: Anne Cremé, Kirstina Frazier
Virtual Attendees: Tegan Ruschmeier, Jamie Tilden-Bailey, Amy Knox, Grace Wlodarczyk

1. **Call to Order/Pledge of Allegiance/Opening Statement**
The meeting was called to order at 7:01 p.m. by Chairperson Greenhouse, followed by the Pledge of Allegiance.

2. **Comments from the Public** – None.

3. **Communications** – No communication that won't be addressed in other sections of the meeting.

4. **Student/Other Celebrations**
Mrs. Frazier presented a few different events that have happened or will be happening. Math Jam happened in Mrs. Dixon's room and Mrs. Frazier's 5th/6th grade Enrichment class. It is a Jeopardy style monthly math challenge. Mrs. Dixon's class placed as the top 4th grade class in Connecticut. AES received a Future City Grant, which included a representative coming to do a presentation about fields of engineering and a team will compete in January in an engineering competition. The Bake for Good event with King Arthur Baking Company will be happening again this year for 5th and 6th grade. Students learn how to bake a loaf of bread and then receive supplies to bake the loaves at home and bring one to the Community Center to share with the seniors of Andover. The Innovate and Create Grant will be happening for 6th grade with EastConn and provides opportunities for our 6th graders to learn about the manufacturing field and broaden their horizons on career paths. This will occur in partnership with Scotland, Coventry, and Lebanon. After School Clubs are up and running including a library visit to celebrate Hispanic Heritage Month, Archery, Math Games, Storytime Explorers, Science with Mrs. Hazen, Pumpkin Carving, All About Bats, Book Publishing, and Tennis. S. St. Rock shared she is appreciative that STEAM, enrichment and hands-on projects are still happening despite budget cuts. Students are still receiving STEAM and Library check-out with Mrs. Frazier. The 5/6 enrichment classes were discussed as well, including STEAM, Art, Music, PE and Passion Projects.

5. Approval of Minutes

Minutes from Regular Meeting of September 9, 2026

S. Louden made a motion to approve the minutes from the September 9, 2026, Regular Board of Education Meeting, seconded by G. Cremé. No discussion.

6-0-1 (PASSED) (C. Greenhouse abstained)

6. Opportunity to Add or Delete Agenda Items

S. Louden made a motion to delete the board policy section and move to next month's agenda seconded by G. Cremé. No discussion.

7-0-0 (PASSED)

7. Reports

A. Chairperson's Oral Report

Chairperson Greenhouse shared updates of what has been happening outside of the regular meetings. The first update was on funding and how the school receives money. There will be a meeting on October 22nd with the State BOE and the Town. A recap was given on the history of the situation: On June 23rd, First Selectman sent an email to Chairperson Greenhouse and the Chair of the Board of Finance and suggested a new policy of how BOE will receive money that was approved through the budget, Chairperson Greenhouse said she would bring it to the Board but was likely not interested in changing the policy. On July 1st, Mr. Maguire (First Selectman) sent an email that said he was implementing the new policy; no meeting occurred in the Town to approve this.

On July 9th, the BOE requested the full July payment and it was denied by the Treasurer as she did not have permission to do so. On September 3rd, the BOS had a special meeting to formally change the funding policy; the First Selectman stated that it was a BOF issue but they didn't want to address it and didn't want to change the policy, so the BOS was addressing it. The head of the BOF had responded to initial communication stating they weren't interested in changing the current policy.

On October 9th, an additional $150,000 was requested and denied by the Treasurer citing she did not have permission to approve. Chairperson Greenhouse shared that the BOE doesn't want the changes, they already have an approved budget and don't need to show proof of why the money is needed or have approval for expenditures. It's illegal to ask for it as criteria for giving the school its approved allotment, and includes additional work for the Finance Director and Superintendent. We have checks and balances in place through the Superintendent, Chairperson and Vice-Chairperson. The BOS may potentially be able to change the number of

payments or the amount of each payment into weekly payments instead of a monthly payment, but that is not what they are doing. The issue is with them asking for proof of why we need the money, controlling what the school buys and pays.

Both S. St. Rock and S. Louden asked if a reason was given why the request for funding on October 9th was denied. M. Miner asked why we needed the extra money? Chairperson Greenhouse clarified that it wasn't extra money, we just need the allocation that is required for our expenses - it should be 10 equal payments but now they are asking for proof of why we need the money. We are in a holding pattern until the State BOE meeting. By the end of October, we will have received $259,000 less than what we were expecting to have received thus far.

The First Selectman also submitted FOI requests. He signed for information received in a FOI request about food service and accounting on June 2nd. A second request for the superintendent evaluation, which was then posted on the school website two days after his request, was also emailed to him directly by the Chairperson. On June 15th, he sent an appeal to FOI that the BOE was not complying with his requests. On June 18th, Chairperson Greenhouse sent him the superintendent's evaluation and supporting documents. He also has a packet that he has not picked up since June 18th and acknowledged it was available in an email to the Chair. On August 9th, the BOE reached out to ask if he was still looking for information that would require redacting financial information, which would be a cost, and he has not responded. There was a hearing request submitted to the State on behalf of the Board on October 13th. M. Miner asked if you could send the information requested electronically and it was explained you can't send redacted check information electronically, as over 600 checks have to be hand redacted and then copied.

B. Superintendent's Report

Grants

No new grants have become available since the last meeting. SOAR needs are being addressed through the grant received. For clarification, for most of the grants, spending is done first and then reimbursed after. The SEED grant that we have for 2 years pays for ½ the salary for an additional para we hired last year; more grants may come out this fall that we will keep our eye out on.

Facilities

For repair and maintenance, the following projects have been completed: Encore sprinkler inspection; USA hot water pipe repairs to ready for the wrapping of the pipes; preschool fencing was completed; a radiator leak was fixed in the art room, service tank inspections, the exhaust fans in the tunnel were fixed; the drain for the washing machine needed to be snaked and the snow rail was completed to help prevent ice dams in the winter.

Budget

After Christmas, we will get back to budget information for next year.

C. Principal's Report

Professional Development

Principal Parker and Mrs. Frazier attended a training in Hartford for the state SCALE initiative to look at assessments and how they are used in the classroom. We had professional development this past Friday. We discussed self and peer assessment based off of the SCALE initiative work. Teachers of 4th-6th grade also worked on developing their Science and Social Studies units; for 6th grade Science, Mrs. Webber is working with Marlborough and Hebron to align the units to prepare for RHAM. We worked on Math fluency for grades 1-6 to look more into what the research says about best practices.

Curriculum Updates

We are implementing the UFLI phonics program this year, so we had Barb Golub come in as our literacy consultant. She observed and coached teachers in implementation and met with teachers to review DIBELS scores. On November 3rd, certified staff is going to Foxwoods for a training held by CEA. The State will host paraeducator training in Bristol on that same day and preschool paras are going to Lebanon for training. The SOAR program is up and running; staff is working on the classroom environment. Dividers are coming in to create focused spaces for students. Staff is working on setting up life skills opportunities (baking, shopping, etc.) and successful inclusion opportunities. Additional opportunities for SOAR include an outdoor learning space, and increase in BCBA training to increase staff's ability to collect data and give direct skill instruction. Dr. Hersh, our Special Education Director, has been getting to know the program as well. Staff did a program visit to understand how other schools run the program and gain insight into best practices. As an update to testing information presented last month, Principal Parker explained that the Accountability Index is not out yet, so hopefully at the next meeting, we will have information to share.

D. Financial Report

There is a change in reports going forward for the grants; the report will show grants that are anticipated revenue so that you can see it more accurately. You will continue to receive the information with a draw down report as well. We don't report the grant info as part of the general budget because we can't assume we are getting the grant each year. The Title IV Grant does need to be updated, it is for .2 Art not Spanish.

M. Miner asked if we spend more than what the Town gives us each month, do we have reserved funds? Dr. Bruneau explained that no, we don't have the funding - we haven't paid all the bills yet because we don't have all the funding from the Town. M. Miner stated that the whole Board should know what is in each account. Chairperson Greenhouse said there is lots of private information in there. Dr. Bruneau said you can come in at any time to take a look, S. St. Rock did it last month and appreciated the transparency.

E. Liaison Reports & Updates

CIP – S. Louden – No meeting.

LGP – T. Parker – The LGP met last month and discussed that there are Quality Enhancement funds that have come but there is a new process to request funding and the team is working on that, along with planning family engagement events.

8. **Items for Discussion & Actions**

   A. **Item: <u>Bathroom Project Final Update</u>**
   Action: Discussion & Possible Action

   Bathrooms are up and running! Final numbers are not in yet but we do know the additional cost on top of the original contract. Additional cost is almost $266,000 including contractor fees of $247,000, $5000 legal fees to get a good contract, $3500 for testing clearance after asbestos, $6000 for Erik Sanderson to provide oversight, $1150 to Fuss & O'Neill for change orders regarding concrete slab in boys' bathroom. The total cost is estimated at $325,000. If anyone wants to see the spreadsheet of all checks, you can ask Jodi. The only caveat is that the First Selectman has denied signing three different checks, two of which were for Fuss & O'Neill and had been approved by the BOF, the BOE had voted on those costs; the third was also for Fuss & O'Neill for approximately $1000 for the change order. All three bills were paid by the school, we will talk with BOF about getting reimbursement.

   G. Cremé made a motion giving Chairperson Greenhouse permission to write a letter to request full payment by Board of Finance from capital account, seconded by S. St. Rock.

   S. St. Rock stated her frustration with the process and it was clarified that this is the procedure we need to follow since we are requesting additional funds. M. Miner asked about the previous contract, which has been paid in full (roughly $40,000).

   7-0-0 (PASSED)

   B. **Item: <u>Board Policies (7000s and 9000s)</u>**
   Action: Discussion & Possible Action – Removed from agenda for tonight.

9. **Comments from the Public on Agenda Items** – None.

10. **Other Action Items** – None.

11. **Upcoming Meetings**
    - Regular Board Meeting – November 11, 2026, 7:00 p.m. – Will move policies discussion to December, S. Louden will send by November 11th to members for commenting; Policy work for 1000s, 7000s and remaining 9000s.
    - Items for Next Meeting – None.

12. Adjournment

S. Louden made a motion to adjourn the meeting at 8:05 p.m., seconded by S. St Rock. No discussion.

7-0-0 (PASSED)

Respectfully submitted,

Jen McGoldrick, Clerk

ANDOVER
SCHOOL DISTRICT

Academic Excellence, Emotional Intelligence,
Where Belonging Matters

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Valerie E. Bruneau, Ed.D., *Superintendent*
Taylor Parker, *Principal*
Darona Hersh, Ed.D., *Director of Special Education*

ANDOVER BOARD OF EDUCATION
MEETING SCHEDULE
2027
ANDOVER ELEMENTARY SCHOOL
7:00 PM

January 13, 2027

February 10, 2027

March 10, 2027

April 21, 2027

May 12, 2027

June 9, 2027

July 14, 2027

August 11, 2027

September 8, 2027

October 13, 2027

November 10, 2027

December 8, 2027

Approved _____

ENROLLMENT REPORT

November 4, 2026

Pre-K	16	18	14	16	4	64
K	14	14			2	28
Grade 1	12	12			2	24
Grade 2	22				1	22
Grade 3	12	12			2	24
Grade 4	14	12			2	26
Grade 5	18	19			2	37
Grade 6	12	13			2	25
Charter/Magnet	2					2
Outplacement	1					1
					Total	**253**

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	220
April	220
May	220
June	219

2024-2025 School Year

August	240
September	240
October	240
November	242
December	242
January	241
February	242
March	242
April	242
May	241
June	242

2025-2026 School Year

August	249
September	249
October	247
November	249
December	253
January	259
February	259
March	259
April	258
May	256
June	256

2026-2027 School Year

August	251
September	251
October	252
November	253
December	
January	
February	
March	
April	
May	
June	

Prepared by: R. Crandall

Andover Board of Education
2027 Summary Custom Expenditure Report

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 10/31/26
Current Period: 07/01/26 to 10/31/26 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	2,100,654.00	467,645.56	0.00	1,633,008.44	22
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	95,442.00	20,644.71	0.00	74,797.29	22
002-103-0000-0000	TEACHER SUBSTITUTES	33,000.00	4,080.00	0.00	28,920.00	12
002-106-0000-0000	IA SUBS.SALARIES	4,000.00	1,140.00	0.00	2,860.00	28
002-109-0000-0000	SUMMER SCHOOL	6,150.00	6,150.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	332,259.00	93,533.84	0.00	238,725.16	28
002-111-0000-0000	ADMINISTRATIVE	320,688.00	104,142.43	0.00	216,545.57	32
002-130-0000-0000	OVERTIME	1,000.00	100.00	0.00	900.00	10
002-210-0000-0000	GROUP INSURANCE	14,664.00	5,485.75	7,826.00	1,352.25	91
002-220-0000-0000	FICA & MEDICARE	91,820.00	23,086.14	0.00	68,733.86	25
002-230-0000-0000	PENSION	110,911.00	26,985.67	0.00	83,925.33	24
002-250-0000-0000	TUITION REIMBURSEMENT	1,200.00	0.00	0.00	1,200.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	848,620.00	378,199.06	12,500.00	457,920.94	46
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,200.00	500.00	0.00	700.00	42
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	125,090.00	22,475.00	0.00	102,615.00	18
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	552.00	749.00	3,219.00	29
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	32,700.00	29,002.72	225.00	3,472.28	89
002-350-0000-0000	TECHNICAL SERVICES	9,735.00	994.25	0.00	8,740.75	10
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,500.00	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	73,000.00	35,240.51	17,314.49	20,445.00	72
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	53,200.00	0.00	0.00	53,200.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	148,160.00	18,636.25	8,005.00	121,518.75	18
002-530-0000-0000	COMMUNICATIONS	38,825.00	8,137.03	3,349.67	27,338.30	30
002-540-0000-0000	ADVERTISING	1,000.00	780.00	0.00	220.00	78
002-550-0000-0000	PRINTING & BINDING	10,500.00	3,935.23	6,564.95	0.18-	100
002-560-0000-0000	TUITION	89,350.00	0.00	0.00	89,350.00	0
002-580-0000-0000	TRAVEL	1,940.00	155.04	0.00	1,784.96	8
002-610-0000-0000	GENERAL SUPPLIES	42,000.00	8,949.59	0.00	33,050.41	21
002-611-0000-0000	ELA SUPPLIES	2,100.00	2,025.32	70.00	4.68	100
002-612-0000-0000	MATH SUPPLIES	2,050.00	1,451.67	0.00	598.33	71
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	2,748.47	0.00	1.53	100
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	240.00	0.00	760.00	24
002-622-0000-0000	ELECTRICITY	79,766.00	20,818.20	0.00	58,947.80	26
002-623-0000-0000	BOTTLE GAS	1,200.00	512.64	0.00	687.36	43
002-624-0000-0000	OIL/HEATING	103,600.00	8,171.17	0.00	95,428.83	8
002-626-0000-0000	GASOLINE	250.00	192.36	0.00	57.64	77

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-629-0000-0000	DIESEL	16,246.00	0.00	0.00	16,246.00	0
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	165.40	20.00	1,364.60	12
002-641-0000-0000	ELA BOOKS	1,050.00	0.00	0.00	1,050.00	0
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	17,600.00	5,832.09	0.00	11,767.91	33
002-810-0000-0000	DUES & FEES	8,850.00	6,510.79	0.00	2,339.21	74
Fund Budgeted		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	28
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	28
Final Budgeted		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	28
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	28

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 10/31/26
Current Period: 07/01/26 to 10/31/26 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-101-0000-0000	TEACHERS' SALARIES					
002-101-0981-0000	School Psychologist	90,460.00	23,183.04	0.00	67,276.96	0.00
002-101-1000-0000	Teachers	1,650,781.00	356,308.00	0.00	1,294,473.00	0.00
002-101-1200-0000	Special Ed. Teacher	195,830.00	45,191.52	0.00	150,638.48	0.00
002-101-2150-0008	Speech Teacher	65,318.00	20,286.48	0.00	45,031.52	0.00
002-101-2230-0000	Instructional Tech Salaries	98,265.00	22,676.52	0.00	75,588.48	0.00
Control Total		2,100,654.00	467,645.56	0.00	1,633,008.44	0.00
Object Control 0000		2,100,654.00	467,645.56	0.00	1,633,008.44	0.00
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Paraeducators - SPED	95,442.00	20,644.71	0.00	74,797.29	0.00
Control Total		95,442.00	20,644.71	0.00	74,797.29	0.00
Object Control 0000		95,442.00	20,644.71	0.00	74,797.29	0.00
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	30,000.00	4,080.00	0.00	25,920.00	0.00
002-103-1200-0000	Subst. Teacher Spec. Educ.	3,000.00	0.00	0.00	3,000.00	0.00
Control Total		33,000.00	4,080.00	0.00	28,920.00	0.00
Object Control 0000		33,000.00	4,080.00	0.00	28,920.00	0.00
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Paraeducator SPED Subs	4,000.00	1,140.00	0.00	2,860.00	0.00
Control Total		4,000.00	1,140.00	0.00	2,860.00	0.00
Object Control 0000		4,000.00	1,140.00	0.00	2,860.00	0.00
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School &Tutoring - Spec. Educ.	6,150.00	6,150.00	0.00	0.00	0.00
Control Total		6,150.00	6,150.00	0.00	0.00	0.00
Object Control 0000		6,150.00	6,150.00	0.00	0.00	0.00
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	36,050.00	11,508.28	0.00	24,541.72	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-110-2130-0000	Nurse	72,725.00	14,267.29	0.00	58,457.71	0.00
002-110-2320-0000	NonCertified Superintendent Office Salar	36,050.00	11,508.28	0.00	24,541.72	0.00
002-110-2410-0000	NonCertified Admin Salaries	41,876.00	10,820.28	0.00	31,055.72	0.00
002-110-2610-0000	Custodial Salaries	145,558.00	45,429.71	0.00	100,128.29	0.00
Control Total		332,259.00	93,533.84	0.00	238,725.16	0.00
Object Control 0000		332,259.00	93,533.84	0.00	238,725.16	0.00
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	100,000.00	32,653.88	0.00	67,346.12	0.00
002-111-2410-0000	Certified Admin Staff	137,955.00	45,137.34	0.00	92,817.66	0.00
002-111-2510-0000	Financial Services	82,733.00	26,351.21	0.00	56,381.79	0.00
Control Total		320,688.00	104,142.43	0.00	216,545.57	0.00
Object Control 0000		320,688.00	104,142.43	0.00	216,545.57	0.00
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	1,000.00	100.00	0.00	900.00	0.00
Control Total		1,000.00	100.00	0.00	900.00	0.00
Object Control 0000		1,000.00	100.00	0.00	900.00	0.00
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	14,664.00	5,485.75	7,826.00	1,352.25	0.00
Control Total		14,664.00	5,485.75	7,826.00	1,352.25	0.00
Object Control 0000		14,664.00	5,485.75	7,826.00	1,352.25	0.00
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	91,820.00	23,086.14	0.00	68,733.86	0.00
Control Total		91,820.00	23,086.14	0.00	68,733.86	0.00
Object Control 0000		91,820.00	23,086.14	0.00	68,733.86	0.00
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	110,911.00	26,985.67	0.00	83,925.33	0.00
Control Total		110,911.00	26,985.67	0.00	83,925.33	0.00
Object Control 0000		110,911.00	26,985.67	0.00	83,925.33	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-250-0000-0000	TUITION REIMBURSEMENT					
002-250-1000-0000	Tuition Reimbursement	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0.00
Control Total		2,600.00	0.00	0.00	2,600.00	0.00
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	848,620.00	378,199.06	12,500.00	457,920.94	0.00
Control Total		848,620.00	378,199.06	12,500.00	457,920.94	0.00
Object Control 0000		848,620.00	378,199.06	12,500.00	457,920.94	0.00
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,200.00	500.00	0.00	700.00	0.00
Control Total		1,200.00	500.00	0.00	700.00	0.00
Object Control 0000		1,200.00	500.00	0.00	700.00	0.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	12,300.00	0.00	39,700.00	0.00
002-320-2160-0000	Occupational Services	45,700.00	9,660.00	0.00	36,040.00	0.00
002-320-2170-0000	Physical Therapy Services	27,190.00	515.00	0.00	26,675.00	0.00
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0.00
Control Total		125,090.00	22,475.00	0.00	102,615.00	0.00
Object Control 0000		125,090.00	22,475.00	0.00	102,615.00	0.00
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training	4,520.00	552.00	749.00	3,219.00	0.00
Control Total		4,520.00	552.00	749.00	3,219.00	0.00
Object Control 0000		4,520.00	552.00	749.00	3,219.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	3,000.00	181.95	0.00	2,818.05	0.00
002-340-2130-0000	School Physician	1,800.00	0.00	0.00	1,800.00	0.00
002-340-2310-0000	Other Professional Svc - Board	10,000.00	21,692.97	0.00	11,692.97-	0.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	120.00	0.00	880.00	0.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	170.00	0.00	830.00	0.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	549.03	225.00	2,625.97	0.00
002-340-2570-0000	Professional Svcs - Personnel	1,500.00	0.00	0.00	1,500.00	0.00
002-340-2580-0000	Admin Technology Professional Services	6,000.00	6,288.77	0.00	288.77-	0.00
002-340-3100-0000	Other Prof Svc - Lunch Program	5,000.00	0.00	0.00	5,000.00	0.00
Control Total		32,700.00	29,002.72	225.00	3,472.28	0.00
Object Control 0000		32,700.00	29,002.72	225.00	3,472.28	0.00
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	0.00	0.00	600.00	0.00
002-350-2570-0000	Technical Svc - Personnel	9,135.00	994.25	0.00	8,140.75	0.00
Control Total		9,735.00	994.25	0.00	8,740.75	0.00
Object Control 0000		9,735.00	994.25	0.00	8,740.75	0.00
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,500.00	0.00
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		5,500.00	0.00	0.00	5,500.00	0.00
Object Control 0000		5,500.00	0.00	0.00	5,500.00	0.00
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	75.00	0.00	25.00	0.00
002-430-2610-0000	Repair & Maint - Building Operations	5,600.00	0.00	0.00	5,600.00	0.00
002-430-2610-2621	R & M Building Operations HVAC	17,000.00	6,500.00	10,200.00	300.00	0.00
002-430-2610-2622	Repair & Maint Equipment	1,100.00	0.00	0.00	1,100.00	0.00
002-430-2610-2623	Building Ops - Interior Maintenance	10,000.00	9,162.78	1,762.32	925.10-	0.00
002-430-2610-2625	Facility Ops Cleaning	7,200.00	2,895.13	5,352.17	1,047.30-	0.00
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	6,031.50	0.00	6,468.50	0.00
002-430-2630-2624	Repair & Maintenance - Grounds	6,000.00	1,802.07	0.00	4,197.93	0.00
002-430-2660-0000	Repair & Maint - Security	2,000.00	0.00	0.00	2,000.00	0.00
002-430-2670-0000	Repair & Maint - Safety	8,000.00	8,099.03	0.00	99.03-	0.00
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	675.00	0.00	2,325.00	0.00
Control Total		73,000.00	35,240.51	17,314.49	20,445.00	0.00
Object Control 0000		73,000.00	35,240.51	17,314.49	20,445.00	0.00
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0.00
002-432-2580-0000	Admin Technology Repair & Maintenance	43,200.00	0.00	0.00	43,200.00	0.00
Control Total		53,200.00	0.00	0.00	53,200.00	0.00
Object Control 0000		53,200.00	0.00	0.00	53,200.00	0.00
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	112,000.00	14,695.92	1,405.00	95,899.08	0.00
002-510-2700-0009	SpEd transportation	36,160.00	3,940.33	6,600.00	25,619.67	0.00
Control Total		148,160.00	18,636.25	8,005.00	121,518.75	0.00
Object Control 0000		148,160.00	18,636.25	8,005.00	121,518.75	0.00
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0.00
002-530-2230-0000	Instructional Technology licenses & fees	18,000.00	6,424.67	0.00	11,575.33	0.00
002-530-2410-0000	Admin Communication (postage & print)	10,000.00	1,712.36	3,349.67	4,937.97	0.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	0.00	0.00	10,075.00	0.00
Control Total		38,825.00	8,137.03	3,349.67	27,338.30	0.00
Object Control 0000		38,825.00	8,137.03	3,349.67	27,338.30	0.00
002-540-0000-0000	ADVERTISING					
002-540-2570-0000	Advertising - Personnel Svcs	1,000.00	780.00	0.00	220.00	0.00
Control Total		1,000.00	780.00	0.00	220.00	0.00
Object Control 0000		1,000.00	780.00	0.00	220.00	0.00
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	9,000.00	3,935.23	6,564.95	1,500.18-	0.00
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0.00
Control Total		10,500.00	3,935.23	6,564.95	0.18-	0.00
Object Control 0000		10,500.00	3,935.23	6,564.95	0.18-	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	15,000.00	0.00	0.00	15,000.00	0.00
002-560-1200-0000	Outplacement/ Special Ed.	74,350.00	0.00	0.00	74,350.00	0.00
Control Total		89,350.00	0.00	0.00	89,350.00	0.00
Object Control 0000		89,350.00	0.00	0.00	89,350.00	0.00
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0.00
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0.00
002-580-2320-0000	Superintendent - travel	350.00	0.00	0.00	350.00	0.00
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0.00
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0.00
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0.00
002-580-2610-0000	Building Ops - travel	500.00	155.04	0.00	344.96	0.00
Control Total		1,940.00	155.04	0.00	1,784.96	0.00
Object Control 0000		1,940.00	155.04	0.00	1,784.96	0.00
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	6,300.00	2,246.56	0.00	4,053.44	0.00
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0.00
002-610-1000-0004	Music Supplies	300.00	0.00	0.00	300.00	0.00
002-610-1000-0005	Art supplies	500.00	215.00	0.00	285.00	0.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	707.57	0.00	2,892.43	0.00
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0.00
002-610-2130-0000	Health Supplies	650.00	88.46	0.00	561.54	0.00
002-610-2140-0000	Supplies - Psychology	500.00	49.66	0.00	450.34	0.00
002-610-2150-0000	Speech supplies	250.00	0.00	0.00	250.00	0.00
002-610-2160-0000	Occupation Therapy Supplies	250.00	0.00	0.00	250.00	0.00
002-610-2213-0000	Supplies - Staff training	1,500.00	402.58	0.00	1,097.42	0.00
002-610-2230-0000	Technology Supplies	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0.00
002-610-2310-0000	BOE Supplies	850.00	200.00	0.00	650.00	0.00
002-610-2410-0000	Office Supplies	2,800.00	656.31	0.00	2,143.69	0.00
002-610-2490-0026	Supplies - 6th grade activities	500.00	500.00	0.00	0.00	0.00
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	29.23	0.00	970.77	0.00
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0.00
002-610-2610-2623	Supplies - Facilities - Interior	8,000.00	1,275.23	0.00	6,724.77	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-610-2610-2625	Facility cleaning supplies	5,500.00	343.40	0.00	5,156.60	0.00
002-610-2630-2624	Supplies - Grounds	1,000.00	55.42	0.00	944.58	0.00
002-610-2660-0000	Supplies - Security	1,000.00	229.74	0.00	770.26	0.00
002-610-2670-0000	Supplies - Safety	2,000.00	1,911.46	0.00	88.54	0.00
002-610-3100-0000	Food Service Supplies	500.00	38.97	0.00	461.03	0.00
Control Total		42,000.00	8,949.59	0.00	33,050.41	0.00
Object Control 0000		42,000.00	8,949.59	0.00	33,050.41	0.00
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	2,100.00	2,025.32	70.00	4.68	0.00
Control Total		2,100.00	2,025.32	70.00	4.68	0.00
Object Control 0000		2,100.00	2,025.32	70.00	4.68	0.00
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	2,050.00	1,451.67	0.00	598.33	0.00
Control Total		2,050.00	1,451.67	0.00	598.33	0.00
Object Control 0000		2,050.00	1,451.67	0.00	598.33	0.00
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	2,750.00	2,748.47	0.00	1.53	0.00
Control Total		2,750.00	2,748.47	0.00	1.53	0.00
Object Control 0000		2,750.00	2,748.47	0.00	1.53	0.00
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0000	Social Studies Supplies	1,000.00	240.00	0.00	760.00	0.00
Control Total		1,000.00	240.00	0.00	760.00	0.00
Object Control 0000		1,000.00	240.00	0.00	760.00	0.00
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	79,766.00	20,818.20	0.00	58,947.80	0.00
Control Total		79,766.00	20,818.20	0.00	58,947.80	0.00
Object Control 0000		79,766.00	20,818.20	0.00	58,947.80	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	512.64	0.00	687.36	0.00
Control Total		1,200.00	512.64	0.00	687.36	0.00
Object Control 0000		1,200.00	512.64	0.00	687.36	0.00
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	103,600.00	8,171.17	0.00	95,428.83	0.00
Control Total		103,600.00	8,171.17	0.00	95,428.83	0.00
Object Control 0000		103,600.00	8,171.17	0.00	95,428.83	0.00
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	192.36	0.00	57.64	0.00
Control Total		250.00	192.36	0.00	57.64	0.00
Object Control 0000		250.00	192.36	0.00	57.64	0.00
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	16,246.00	0.00	0.00	16,246.00	0.00
Control Total		16,246.00	0.00	0.00	16,246.00	0.00
Object Control 0000		16,246.00	0.00	0.00	16,246.00	0.00
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	165.40	20.00	314.60	0.00
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0.00
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0.00
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0.00
Control Total		1,550.00	165.40	20.00	1,364.60	0.00
Object Control 0000		1,550.00	165.40	20.00	1,364.60	0.00
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	1,050.00	0.00	0.00	1,050.00	0.00
Control Total		1,050.00	0.00	0.00	1,050.00	0.00
Object Control 0000		1,050.00	0.00	0.00	1,050.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0000	Social Studies Books	450.00	0.00	0.00	450.00	0.00
Control Total		450.00	0.00	0.00	450.00	0.00
Object Control 0000		450.00	0.00	0.00	450.00	0.00
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	1,000.00	0.00	0.00	1,000.00	0.00
002-650-1200-0000	Tech Supplies - Special Ed	9,000.00	1,993.95	0.00	7,006.05	0.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	2,964.00	0.00	764.00-	0.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,200.00	874.14	0.00	2,325.86	0.00
002-650-2580-0000	Admin Technology supplies	2,200.00	0.00	0.00	2,200.00	0.00
Control Total		17,600.00	5,832.09	0.00	11,767.91	0.00
Object Control 0000		17,600.00	5,832.09	0.00	11,767.91	0.00
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0.00
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0.00
002-810-2310-0000	BOE Dues/Fees	3,200.00	2,029.00	0.00	1,171.00	0.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	1,751.50	0.00	398.50	0.00
002-810-2410-0000	Prinicipal Dues/Fees	750.00	750.00	0.00	0.00	0.00
002-810-2490-0000	Fees - Student Activities	950.00	950.00	0.00	0.00	0.00
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0.00
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0.00
002-810-2510-0000	Dues - Fiscal Services	800.00	800.00	0.00	0.00	0.00
002-810-2610-0000	Fees - Building Operations	500.00	230.29	0.00	269.71	0.00
Control Total		8,850.00	6,510.79	0.00	2,339.21	0.00
Object Control 0000		8,850.00	6,510.79	0.00	2,339.21	0.00
Fund Budgeted		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	0.00
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Final Budgeted		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	0.00
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Final Total		4,839,390.00	1,309,218.89	56,624.11	3,473,547.00	0.00

Grants/Pre-Tuition/Expenses FY27
as of 10/31/2026

Account Id	Description				26/27	26/27	26/27		
PREK REVENUE YTD:		**FY26 C/O**	**Anticipated FY27**		**Actual Cash Rec'd**	**Checks to be deposited**	**Total Cash Received**		
009-250-0909-0000	PreK Non-Grant - Student Tuition		$ 178,400.00		35,200.00	0.00			
009-250-0909-0119	PreK Early Start Program - Student Tuition		$ 74,810.00		18,358.00	0.00			
009-250-0909-0219	PreK Smart Start Program - Student Tuition		$ 33,510.00		10,148.00	0.00			
	PREK REVENUE TOTAL YTD	**12748.2**	**$ 286,720.00**		**53,706.00**		**76,454.20**	$ 25,623.60	
PREK TUITION EXPENSES: (Non-Grant Program Tuition)				**Expenses**	**Encumbered**		**Total Expenses**		
009-101-0909-0000	PreK Certified			$ 19,294.62	$ -		$ 19,294.62	1 Teacher	
009-102-0909-0000	PreK Non-Cert Salaries			$ 26,636.25	$ -		$ 26,636.25	4 Paras	
009-106-0909-0000	PreK Subs			$ 2,340.00	$ -		$ 2,340.00		
009-610-0909-0000	PreK Supplies			$ 2,559.73	$ -		$ 2,559.73		
	PREK TUITION TOTAL:			**50,830.60**	**0.00**	$ -	**$ 50,830.60**		
EARLY START GRANT EXPENSES:			**Anti Budget FY27**	**26/27 Expended**	**26/27 Encumb**	**Balance**			
009-101-0965-1001	Early Start Salaries		142,560.00	38,360.12		104,199.88	2 Teachers		
	PreK Early Start Total		**142,560.00**	**38,360.12**	**0.00**	**104,199.88**			
SMART START GRANT EXPENSES									
009-101-0976-1001	Smart Start Salaries		84,500.00	20,480.24		64,019.76	Teacher		
	Smart Start Total		**84,500.00**	**20,480.24**	**0.00**	**64,019.76**			

Total **Anticipated** 2026-2027 Revenue:
$286,720.00 (Tuition)
$142,560.00 (Early Start Grant)
$84,500.00 (Smart Start Grant)
Anticipated total to be collected $513,780

Andover Board of Education

Monthly Summary and Anticipated Grants 2026-2027

Date	26/27 Town Appropriation	Expended YTD	Encumbered	Budget Balance	% Used
9/30/2026	$ 4,839,390.00	$ 837,586.28	$ 57,957.87	$ 3,943,845.85	19%
10/31/2026	$ 4,839,390.00	$ 1,309,218.89	$ 56,624.11	$ 3,473,547.00	28%

Grant/Revenue Source	Anticipated Revenue	Requirements	AES USE	
Title I	$ 17,079.00	Must be used to support programs/instruction	To offset literacy teacher cost	
Title II	$ 3,401.00	Must be used to support programs/instruction	To offset literacy teacher cost	
Title III	$ 786.00	Must be used to Supplement, not supplant for English Learners (ELs)	Supplies for ELs	
Title IV	$ 10,000.00	Well-rounded educational opportunities, safe and healthy students, and the effective use of technology.	Help fund art Teacher.	
IDEA 611	$ 60,382.00	Must be used to support Special Education	To help fund paraprofessional salaries	
IDEA 619	$ 3,628.00	Must be used to support Special Education	To help fund paraprofessional salaries	
Rural Education Achievement Program (REAP)	$ 26,339.00	Multi use - see state website - must supplement, not supplant		
Early Start	$ 142,560.00	Pre-K Programs ONLY	2 Pre-K Teacher Salaries	
Smart Start	$ 84,500.00	Pre-K Programs ONLY	1 Pre-K Teacher Salary	
After School Grant	$ 55,000.00	Must be used for afterschool programs	Afterschool Programs	
District Repair and Improvement Project (DRIP)	$ 40,800.00	Minor capital repairs, infrastructure upgrades, and facility improvements	Minor capital repairs, infrastructure upgrades, and facility improvements	
SEED	$ 16,858.00	Solely for expanding SPED Programs. Cannot supplant existing services.		
HQ-SPED	$ 225,000.00	to enhance and improve existing special education programming and services	SOAR Program - behavior specialist, SOAR classroom upgrades, materials, offset 1 SPED Teacher salary*	*Notified of award Aug 17, 2026. Anticipated only for 1 year
Office of Eraly childhood (OEC) ARPA	$10,000	to provide high-quality early care	Pre-K only. Used for fencing	received 10/2026
Pre-K Anticipated Tuition	$ 286,720.00			