

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2024-2025 BOE Goals

- ◆ Create a capital plan for facilities, complete with corrective action component to enhance the learning environment of the school
- ◆ Continue to collaborate with community and staff to ensure the needs of the school are addressed
- ◆ Support differentiated instruction by providing training, resources, collaboration, monitoring and recognition within the educational community
- ◆ Maintain fiscal accountability through transparent budget management and regular financial reviews for long-term sustainability

Date: August 13, 2025

Start Time: 7:00 pm [BOE Goal Setting & 2025-2026 Planning – 4:00 p.m. to 7:00 p.m. (Nick Caruso/CABE)]

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance/Opening Statement
2. Comments from the Public
3. Communications
4. Student/Other Celebrations
5. Approval of Minutes
 - Regular Meeting of July 9, 2025
6. Opportunity to Add or Delete Agenda Items
7. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report: Grant, Facilities & Legislation Updates
 - C. Principal's Report: Professional Development & Curriculum Updates
 - D. Financial Report
 - E. Liaison Reports & Updates
8. Items for Discussion & Actions
 - A. Item: Solar Project Update
Action: Discussion & Possible Action
 - B. Item: Bathroom Project Update
Action: Discussion & Possible Action
 - C. Item: 2000's Policies
Action: Discussion & Possible Action
 - D. Item: Updated 2025-2026 BOE Goals
Action: Discussion & Possible Action
9. Comments from the Public on Agenda Items
10. Executive Session – For the Purpose of Discussion of Superintendent's Review
11. Other Action Items
12. Upcoming Meetings
 - Regular Board Meeting – September 10, 2025, 7:00 p.m.
 - Items for Next Meeting
13. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT
Board of Education
Meeting Wednesday, July 9, 2025
7:00 pm
Virtual Meeting/School Library**

Members Present: Caitlin Greenhouse (Chairperson), Eric Becker, Mike Beckwith (virtual), Gerard Cremé, Shannon Loudon, Celeste Willard

Members Absent: Brianne Lanzieri

Administration: Valerie Bruneau, Superintendent (virtual)
Taylor Parker, Principal
Terri Smith, Finance

Others: Maureen Sullivan (virtual), Grace Wlodarczyk (virtual), Kaitlyn Dalby (virtual), Cristina Catarino (virtual), Holly Maiorano (virtual), Doris A. Maldonado Mendez (virtual), Julie (virtual), Kyleen Mike

1. Call to Order, Pledge of Allegiance, Opening Statement

The meeting was called to order at 7:00 p.m. by Chairperson Greenhouse, followed by the Pledge of Allegiance.

2. Comments from the Public – None.

3. Communications – None.

4. Student/Other Celebrations – Introduction of Newly Hired Staff

Principal Parker introduced new team members: Kyleen Mike, Shaelah Butler, Hailie Kegler, Sam Dooley, and Amaya Williams as full-time paraeducators, some from various part-time and substitute positions from the previous year; Kaitlyn Dalby and Cristina Catarino, who are joining the team, were student teachers at AES this year; Grace Wlodarczyk and Dr. Maureen Sullivan are new teachers on the team.

5. Approval of Minutes

Minutes from June 11, 2025, Regular Board of Education Meeting

S. Loudon made a motion to approve the minutes from the June 11, 2025, Regular Board of Education Meeting, seconded by G. Cremé. No discussion. C. Willard abstained.

5-0-1 (PASSED)

6. Opportunity to Add or Delete Agenda Items – None.

7. Reports

- A. Chairperson's Oral Report** – Chairperson Greenhouse noted auditor was at the last BOF meeting to review the Annual Audit report; the slides and meeting recording are online for BOE members who want to watch. Chairperson Greenhouse noted the auditor's presentation was well done and informative. There was a recommendation that in the future this meeting is done with all Town Boards. There is concern on the Town side about the usage of funds over and above the 2% non-lapsing and BOE ability to deposit these funds into the capital account. Suggestion that there may need to be a Town meeting or some other method of approval moving forward. There was a vote at BOS for a meeting and it was denied. This will need to be revisited with the BOF.
- B. Superintendent's Report** – Principal Parker reported on behalf of Supt. Bruneau who was remote. Solar agreement has been signed, waiting for schedule of install. Waiting on final drafts of bathroom plans and then will convene the subcommittee to move this project forward. Nick Caruso from CAFE is ready for the August 13th BOE retreat, starting at 4:00 p.m. Please let Supt. Bruneau know of any dietary restrictions so menu plans can be made. Please let Supt Bruneau know if you are going to CAFE Conference by August 22nd so tickets can be purchased at the lower price. Conference is November 21 & 22, 2025, (a Friday and Saturday); recommends going on Friday if need to choose one day.
- C. Principal's Report** – Principal Parker noted that while it is summer, it's still a busy time. Custodians working on getting building ready for fall. PreK summer camp coming up. With Mental Health Grant, some family events are being planned. Planning for professional development for the fall. *Building Thinking Classrooms* is a Math program to be introduced in the fall, collaborating with Marlborough as they will be introducing this program as well. Principal Parker also engaged in continuing education, attended a Principal's Conference in Orlando a few weeks ago for her own professional development, will also renew her PMT training, etc. Planning for the children coming back to school. Current enrollment is 252 with 2 anticipated moving into the district, for a final total of 254 enrollment. Elevator repair was done, coming back to tweak some things. HVAC inspection next week.
- D. Financial Report** – T. Smith reported on the financials as presented. Wrapping up the previous school year, waiting on some final purchase orders to complete from last year. Answered questions from the BOE. T. Smith presented and reviewed the report that she sends to the BOF each month and will provide this to the BOE monthly moving forward. Reviewed report of the bank statements from the Town; the 2% contributed from last year's final audit was deposited into the account. \$14K in funds from Title I, II, and IV grants from the Federal Government are being held back this year; these funds typically come directly to the school and may affect the budget for the 2025-2026 school year, which may mean accessing the 2% non-lapsing funds to cover this shortfall.

E. Liaison Reports

School Readiness – Now a Local Governance Partnership (Lebanon, Hebron, & Andover), EastConn will be the fiduciary and the LGP will be meeting about 4-5 times this summer to get organized and functioning. Will be looking for parent ambassadors to help identify community needs.

PTA – No report.

CIP – No report.

8. Items for Discussion & Actions

A. Item: Solar Project Update

Action: Discussion and Possible Action

Agreements are signed and waiting for work to be scheduled.

B. Item: Final Audit Update 23 - 24

Action: Discussion

No further discussion.

C. Item: Bathroom Project Update

Action: Discussion and Possible Action

Waiting for updated plans, Supt. Bruneau has assembled a committee with representatives from BOE, BOF, & BOS. Plans are expected this week.

D. Item: 2000s Policies

Action: Discussion and Possible Action

A copy of policies was provided to BOE members prior. BOE members reviewed and discussed each policy in the 2000s section and shared feedback and recommendations for changes as needed.

S. Loudon made a motion to accept all policies as reviewed, with grammatical changes as noted and removal of first version of Policy 2133 and use of the second version of that policy, except for Policies 2151, 2140, and 2232, which require further discussion and changes, seconded by C. Willard. Next steps: S. Loudon will make changes to policies and bring back to Board for a second reading and final approval. No further discussion.

6-0-0 (PASSED)

9. Comments from the Public on Agenda Items

-H. Maiorano asked if she could review changes on policy regarding Director of Special Education and if she could provide feedback.

-D. Maldonado asked a question regarding long-term sub positions and if there will be a notice sent out to families, so they are aware.

10. Other Action Items – None.

11. Upcoming Meetings

- BOE Retreat at 4:00 p.m. on August 13, 2025
- Regular Board Meeting – August 13, 2025
- Items for Next Meeting – Solar Project Update, Discuss of Superintendent's Review

12. Adjournment

C Williard made a motion to adjourn the meeting at 8:15 p.m., seconded by S. Loudon. No discussion.

6-0-0 (PASSED)

Respectfully submitted,

Dawn M. Longley, Clerk

Range of Accounts: 002-000-0000-0000			to 002-999-9999-9999		Include Cap Accounts: Yes		As of: 06/30/26	
Current Period: 07/01/25 to 06/30/26			skip Zero Activity: Yes					
Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used		
002-101-0000-0000	TEACHERS' SALARIES	1,884,978.40	0.00	0.00	1,884,978.40	0		
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	113,894.00	0.00	0.00	113,894.00	0		
002-103-0000-0000	TEACHER SUBSTITUTES	29,550.00	0.00	0.00	29,550.00	0		
002-106-0000-0000	IA SUBS.SALARIES	3,840.00	0.00	0.00	3,840.00	0		
002-108-0000-0000	EXTRA CURRICULAR	6,150.00	0.00	0.00	6,150.00	0		
002-109-0000-0000	SUMMER SCHOOL	6,160.00	2,604.99	0.00	3,555.01	42		
002-110-0000-0000	SUPPORT SALARIES	331,267.60	11,051.80	0.00	320,215.80	3		
002-111-0000-0000	ADMINISTRATIVE	302,544.00	16,249.16	0.00	286,294.84	5		
002-130-0000-0000	OVERTIME	1,000.00	0.00	0.00	1,000.00	0		
002-210-0000-0000	GROUP INSURANCE	13,260.00	995.76	0.00	12,264.24	8		
002-220-0000-0000	FICA & MEDICARE	84,613.60	2,007.58	0.00	82,606.02	2		
002-230-0000-0000	PENSION	103,891.00	6,272.83	0.00	97,618.17	6		
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0		
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0		
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	756,529.00	120,857.66	0.00	635,671.34	16		
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,200.00	0.00	0.00	1,200.00	0		
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	173,090.00	0.00	0.00	173,090.00	0		
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	0.00	0.00	4,520.00	0		
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	42,700.00	26.86	295.46	42,377.68	1		
002-350-0000-0000	TECHNICAL SERVICES	9,300.00	0.00	0.00	9,300.00	0		
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	697.20	4,802.80	13		
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	75,000.00	15,046.10	18,817.75	41,136.15	45		
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	50,000.00	0.00	0.00	50,000.00	0		
002-510-0000-0000	STUDENT TRANSPORTATION	124,105.00	0.00	0.00	124,105.00	0		
002-530-0000-0000	COMMUNICATIONS	35,825.00	8,573.53	4,009.06	23,242.41	35		
002-540-0000-0000	ADVERTISING	2,000.00	0.00	757.00	1,243.00	38		
002-550-0000-0000	PRINTING & BINDING	9,600.00	0.00	67.50	9,532.50	1		
002-560-0000-0000	TUITION	92,350.00	0.00	7,348.00	85,002.00	8		
002-580-0000-0000	TRAVEL	1,940.00	0.00	0.00	1,940.00	0		
002-610-0000-0000	GENERAL SUPPLIES	43,400.00	3,139.11	921.67	39,339.22	9		
002-611-0000-0000	ELA SUPPLIES	2,100.00	0.00	0.00	2,100.00	0		
002-612-0000-0000	MATH SUPPLIES	2,050.00	116.08	0.00	1,933.92	6		
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0		
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0		
002-622-0000-0000	ELECTRICITY	79,766.00	0.00	0.00	79,766.00	0		
002-623-0000-0000	BOTTLE GAS	1,200.00	548.66	0.00	651.34	46		
002-624-0000-0000	OIL/HEATING	103,600.00	0.00	0.00	103,600.00	0		

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	16,246.00	0.00	0.00	16,246.00	0
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	43.62	0.00	1,006.38	4
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	17,800.00	0.00	0.00	17,800.00	0
002-810-0000-0000	DUES & FEES	8,850.00	4,579.50	0.00	4,270.50	52
Fund Budgeted		4,565,669.60	192,113.24	32,913.64	4,340,642.72	5
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,565,669.60	192,113.24	32,913.64	4,340,642.72	5
Fina] Budgeted		4,565,669.60	192,113.24	32,913.64	4,340,642.72	5
Fina] Non-Budgeted		0.00	0.00	0.00	0.00	0
Fina] Total		4,565,669.60	192,113.24	32,913.64	4,340,642.72	5

Range of Accounts: 002-000-0000-0000		to 002-999-9999-9999		Include Cap Accounts: Yes		As Of: 06/30/26	
Current Period: 07/01/25 to 06/30/26		Skip Zero Activity: Yes					
Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers	
002-101-0000-0000	TEACHERS' SALARIES						
002-101-1000-0000	Teachers	1,490,000.00	0.00	0.00	1,490,000.00	0.00	
002-101-1200-0000	Special Ed. Teacher	188,938.00	0.00	0.00	188,938.00	0.00	
002-101-2150-0008	Speech Teacher	54,590.00	0.00	0.00	54,590.00	0.00	
002-101-2220-0000	Library salary	56,231.40	0.00	0.00	56,231.40	0.00	
002-101-2230-0000	Instructional Tech Salaries	95,219.00	0.00	0.00	95,219.00	0.00	
Control Total		1,884,978.40	0.00	0.00	1,884,978.40	0.00	
Object Control 0000		1,884,978.40	0.00	0.00	1,884,978.40	0.00	
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS						
002-102-1200-0000	Paraeducators - SPED	113,894.00	0.00	0.00	113,894.00	0.00	
Control Total		113,894.00	0.00	0.00	113,894.00	0.00	
Object Control 0000		113,894.00	0.00	0.00	113,894.00	0.00	
002-103-0000-0000	TEACHER SUBSTITUTES						
002-103-1000-0000	Subst. Teacher Reg.	27,500.00	0.00	0.00	27,500.00	0.00	
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,050.00	0.00	0.00	2,050.00	0.00	
Control Total		29,550.00	0.00	0.00	29,550.00	0.00	
Object Control 0000		29,550.00	0.00	0.00	29,550.00	0.00	
002-106-0000-0000	IA SUBS.SALARIES						
002-106-1200-0000	Paraeducator SPED Subs	3,840.00	0.00	0.00	3,840.00	0.00	
Control Total		3,840.00	0.00	0.00	3,840.00	0.00	
Object Control 0000		3,840.00	0.00	0.00	3,840.00	0.00	
002-108-0000-0000	EXTRA CURRICULAR						
002-108-1000-0000	Coaching/Clubs	6,150.00	0.00	0.00	6,150.00	0.00	
Control Total		6,150.00	0.00	0.00	6,150.00	0.00	
Object Control 0000		6,150.00	0.00	0.00	6,150.00	0.00	
002-109-0000-0000	SUMMER SCHOOL						
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	6,160.00	2,604.99	0.00	3,555.01	0.00	

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		6,160.00	2,604.99	0.00	3,555.01	0.00
Object Control 0000		6,160.00	2,604.99	0.00	3,555.01	0.00
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	34,640.00	1,884.60	0.00	32,755.40	0.00
002-110-2130-0000	Nurse	72,725.00	0.00	0.00	72,725.00	0.00
002-110-2320-0000	NonCertified Superintendent Office Salar	34,640.00	1,884.62	0.00	32,755.38	0.00
002-110-2410-0000	NonCertified Admin Salaries	40,704.00	0.00	0.00	40,704.00	0.00
002-110-2610-0000	Custodial Salaries	148,558.60	7,282.58	0.00	141,276.02	0.00
Control Total		331,267.60	11,051.80	0.00	320,215.80	0.00
Object Control 0000		331,267.60	11,051.80	0.00	320,215.80	0.00
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	90,000.00	4,846.16	0.00	85,153.84	0.00
002-111-2410-0000	Certified Admin Staff	132,220.00	7,119.53	0.00	125,100.47	0.00
002-111-2510-0000	Financial Services	80,324.00	4,283.47	0.00	76,040.53	0.00
Control Total		302,544.00	16,249.16	0.00	286,294.84	0.00
Object Control 0000		302,544.00	16,249.16	0.00	286,294.84	0.00
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		1,000.00	0.00	0.00	1,000.00	0.00
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0.00
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	13,260.00	995.76	0.00	12,264.24	0.00
Control Total		13,260.00	995.76	0.00	12,264.24	0.00
Object Control 0000		13,260.00	995.76	0.00	12,264.24	0.00
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	84,613.60	2,007.58	0.00	82,606.02	0.00
Control Total		84,613.60	2,007.58	0.00	82,606.02	0.00
Object Control 0000		84,613.60	2,007.58	0.00	82,606.02	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	103,891.00	6,272.83	0.00	97,618.17	0.00
Control Total		103,891.00	6,272.83	0.00	97,618.17	0.00
Object Control 0000		103,891.00	6,272.83	0.00	97,618.17	0.00
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0.00
Control Total		15,000.00	0.00	0.00	15,000.00	0.00
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0.00
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0.00
Control Total		2,600.00	0.00	0.00	2,600.00	0.00
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	756,529.00	120,857.66	0.00	635,671.34	0.00
Control Total		756,529.00	120,857.66	0.00	635,671.34	0.00
Object Control 0000		756,529.00	120,857.66	0.00	635,671.34	0.00
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	0.00	0.00	52,000.00	0.00
002-320-2140-0000	Psychological Services	45,000.00	0.00	0.00	45,000.00	0.00
002-320-2160-0000	Occupational Services	48,700.00	0.00	0.00	48,700.00	0.00
002-320-2170-0000	Physical Therapy Services	27,190.00	0.00	0.00	27,190.00	0.00
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0.00
Control Total		173,090.00	0.00	0.00	173,090.00	0.00
Object Control 0000		173,090.00	0.00	0.00	173,090.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training	4,520.00	0.00	0.00	4,520.00	0.00
Control Total		4,520.00	0.00	0.00	4,520.00	0.00
Object Control 0000		4,520.00	0.00	0.00	4,520.00	0.00
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	3,000.00	0.00	0.00	3,000.00	0.00
002-340-2130-0000	School Physician	1,800.00	0.00	0.00	1,800.00	0.00
002-340-2310-0000	Other Professional Svc - Board	12,000.00	0.00	0.00	12,000.00	0.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	26.86	295.46	3,077.68	0.00
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	3,500.00	0.00
002-340-2580-0000	Admin Technology Professional Services	12,000.00	0.00	0.00	12,000.00	0.00
002-340-3100-0000	Other Prof Svc - Lunch Program	5,000.00	0.00	0.00	5,000.00	0.00
Control Total		42,700.00	26.86	295.46	42,377.68	0.00
Object Control 0000		42,700.00	26.86	295.46	42,377.68	0.00
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	0.00	0.00	600.00	0.00
002-350-2570-0000	Technical Svc - Personnel	8,700.00	0.00	0.00	8,700.00	0.00
Control Total		9,300.00	0.00	0.00	9,300.00	0.00
Object Control 0000		9,300.00	0.00	0.00	9,300.00	0.00
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	697.20	3,802.80	0.00
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		5,500.00	0.00	697.20	4,802.80	0.00
Object Control 0000		5,500.00	0.00	697.20	4,802.80	0.00
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0.00
002-430-2610-0000	Repair & Maint - Building Operations	5,600.00	0.00	0.00	5,600.00	0.00
002-430-2610-2621	R & M Building Operations HVAC	17,000.00	3,300.00	9,900.00	3,800.00	0.00
002-430-2610-2622	Repair & Maint Equipment	1,100.00	0.00	0.00	1,100.00	0.00
002-430-2610-2623	Building Ops - Interior Maintenance	10,000.00	1,157.52	2,517.60	6,324.88	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-430-2610-2625	Facility Ops Cleaning	7,200.00	799.85	6,400.15	0.00	0.00
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	0.00	0.00	12,500.00	0.00
002-430-2630-2622	Repair of outdoor equipment	2,000.00	0.00	0.00	2,000.00	0.00
002-430-2630-2624	Repair & Maintenance - Grounds	6,000.00	0.00	0.00	6,000.00	0.00
002-430-2660-0000	Repair & Maint - Security	2,000.00	1,470.00	0.00	530.00	0.00
002-430-2670-0000	Repair & Maint - Safety	8,000.00	7,643.73	0.00	356.27	0.00
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0.00
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	675.00	0.00	2,325.00	0.00
Control Total		75,000.00	15,046.10	18,817.75	41,136.15	0.00
Object Control 0000		75,000.00	15,046.10	18,817.75	41,136.15	0.00
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0.00
002-432-2580-0000	Admin Technology Repair & Maintenance	40,000.00	0.00	0.00	40,000.00	0.00
Control Total		50,000.00	0.00	0.00	50,000.00	0.00
Object Control 0000		50,000.00	0.00	0.00	50,000.00	0.00
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	87,945.00	0.00	0.00	87,945.00	0.00
002-510-2700-0009	SpEd transportation	36,160.00	0.00	0.00	36,160.00	0.00
Control Total		124,105.00	0.00	0.00	124,105.00	0.00
Object Control 0000		124,105.00	0.00	0.00	124,105.00	0.00
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0.00
002-530-2230-0000	Instructional Technology licenses & fees	15,000.00	8,209.07	0.00	6,790.93	0.00
002-530-2410-0000	Admin Communication (postage & print)	10,000.00	364.46	4,009.06	5,626.48	0.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	0.00	0.00	10,075.00	0.00
Control Total		35,825.00	8,573.53	4,009.06	23,242.41	0.00
Object Control 0000		35,825.00	8,573.53	4,009.06	23,242.41	0.00
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	0.00	0.00	500.00	0.00
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	0.00	757.00	743.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,000.00	0.00	757.00	1,243.00	0.00
Object Control 0000		2,000.00	0.00	757.00	1,243.00	0.00
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	8,100.00	0.00	0.00	8,100.00	0.00
002-550-2410-0000	Printing/Binding	1,500.00	0.00	67.50	1,432.50	0.00
Control Total		9,600.00	0.00	67.50	9,532.50	0.00
Object Control 0000		9,600.00	0.00	67.50	9,532.50	0.00
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	0.00	7,348.00	10,652.00	0.00
002-560-1200-0000	Outplacement/ Special Ed.	74,350.00	0.00	0.00	74,350.00	0.00
Control Total		92,350.00	0.00	7,348.00	85,002.00	0.00
Object Control 0000		92,350.00	0.00	7,348.00	85,002.00	0.00
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0.00
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0.00
002-580-2320-0000	Superintendent - travel	350.00	0.00	0.00	350.00	0.00
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0.00
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0.00
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0.00
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0.00
Control Total		1,940.00	0.00	0.00	1,940.00	0.00
Object Control 0000		1,940.00	0.00	0.00	1,940.00	0.00
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	6,300.00	0.00	921.67	5,378.33	0.00
002-610-1000-0002	World Language supplies	200.00	0.00	0.00	200.00	0.00
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0.00
002-610-1000-0004	Music Supplies	300.00	0.00	0.00	300.00	0.00
002-610-1000-0005	Art supplies	500.00	0.00	0.00	500.00	0.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	0.00	0.00	3,600.00	0.00
002-610-2110-0000	Supplies - Social work Svcs	200.00	0.00	0.00	200.00	0.00
002-610-2130-0000	Health Supplies	650.00	0.00	0.00	650.00	0.00
002-610-2140-0000	Supplies - Psychology	1,500.00	0.00	0.00	1,500.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-610-2150-0000	Speech supplies	250.00	0.00	0.00	250.00	0.00
002-610-2160-0000	Occupation Therapy Supplies	250.00	0.00	0.00	250.00	0.00
002-610-2213-0000	Supplies - Staff training	1,500.00	0.00	0.00	1,500.00	0.00
002-610-2220-0000	Library Supplies	200.00	0.00	0.00	200.00	0.00
002-610-2230-0000	Technology Supplies	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0.00
002-610-2310-0000	BOE Supplies	850.00	556.07	0.00	293.93	0.00
002-610-2410-0000	Office Supplies	2,800.00	70.04	0.00	2,729.96	0.00
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0.00
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0.00
002-610-2610-2625	Facility cleaning supplies	8,000.00	2,095.40	0.00	5,904.60	0.00
002-610-2620-2623	Facility Supplies - Interior	5,500.00	417.60	0.00	5,082.40	0.00
002-610-2630-2624	Supplies - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2670-0000	Supplies - Safety	2,000.00	0.00	0.00	2,000.00	0.00
002-610-3100-0000	Food Service Supplies	500.00	0.00	0.00	500.00	0.00
Control Total		43,400.00	3,139.11	921.67	39,339.22	0.00
Object Control 0000		43,400.00	3,139.11	921.67	39,339.22	0.00
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	2,100.00	0.00	0.00	2,100.00	0.00
Control Total		2,100.00	0.00	0.00	2,100.00	0.00
Object Control 0000		2,100.00	0.00	0.00	2,100.00	0.00
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-math	2,050.00	116.08	0.00	1,933.92	0.00
Control Total		2,050.00	116.08	0.00	1,933.92	0.00
Object Control 0000		2,050.00	116.08	0.00	1,933.92	0.00
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	2,750.00	0.00	0.00	2,750.00	0.00
Control Total		2,750.00	0.00	0.00	2,750.00	0.00
Object Control 0000		2,750.00	0.00	0.00	2,750.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0000	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		1,000.00	0.00	0.00	1,000.00	0.00
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0.00
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	79,766.00	0.00	0.00	79,766.00	0.00
Control Total		79,766.00	0.00	0.00	79,766.00	0.00
Object Control 0000		79,766.00	0.00	0.00	79,766.00	0.00
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	548.66	0.00	651.34	0.00
Control Total		1,200.00	548.66	0.00	651.34	0.00
Object Control 0000		1,200.00	548.66	0.00	651.34	0.00
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	103,600.00	0.00	0.00	103,600.00	0.00
Control Total		103,600.00	0.00	0.00	103,600.00	0.00
Object Control 0000		103,600.00	0.00	0.00	103,600.00	0.00
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	0.00	0.00	250.00	0.00
Control Total		250.00	0.00	0.00	250.00	0.00
Object Control 0000		250.00	0.00	0.00	250.00	0.00
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diese	16,246.00	0.00	0.00	16,246.00	0.00
Control Total		16,246.00	0.00	0.00	16,246.00	0.00
Object Control 0000		16,246.00	0.00	0.00	16,246.00	0.00
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0.00
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0.00
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0.00
Control Total		1,550.00	0.00	0.00	1,550.00	0.00
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0.00
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	1,050.00	43.62	0.00	1,006.38	0.00
Control Total		1,050.00	43.62	0.00	1,006.38	0.00
Object Control 0000		1,050.00	43.62	0.00	1,006.38	0.00
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0000	Social Studies Books	450.00	0.00	0.00	450.00	0.00
Control Total		450.00	0.00	0.00	450.00	0.00
Object Control 0000		450.00	0.00	0.00	450.00	0.00
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	1,000.00	0.00	0.00	1,000.00	0.00
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0.00
002-650-1200-0000	Tech Supplies - Special Ed	9,000.00	0.00	0.00	9,000.00	0.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,200.00	0.00	0.00	3,200.00	0.00
002-650-2580-0000	Admin Technology supplies	2,200.00	0.00	0.00	2,200.00	0.00
Control Total		17,800.00	0.00	0.00	17,800.00	0.00
Object Control 0000		17,800.00	0.00	0.00	17,800.00	0.00
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0.00
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0.00
002-810-2310-0000	BOE Dues/Fees	3,200.00	1,969.00	0.00	1,231.00	0.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	1,695.50	0.00	454.50	0.00
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0.00
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0.00
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0.00
002-810-2510-0000	Dues - Fiscal Services	800.00	750.00	0.00	50.00	0.00
002-810-2610-0000	Fees - Building Operations	500.00	165.00	0.00	335.00	0.00
Control Total		8,850.00	4,579.50	0.00	4,270.50	0.00
Object Control 0000		8,850.00	4,579.50	0.00	4,270.50	0.00
Fund Budgeted		4,565,669.60	192,113.24	32,913.64	4,340,642.72	0.00
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		4,565,669.60	192,113.24	32,913.64	4,340,642.72	0.00
Fina] Budgeted		4,565,669.60	192,113.24	32,913.64	4,340,642.72	0.00
Fina] Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fina] Total		4,565,669.60	192,113.24	32,913.64	4,340,642.72	0.00